

# Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2005



SANTA CLARA COUNTY  
OFFICE OF EDUCATION

SANTA CLARA COUNTY  OFFICE OF EDUCATION

Colleen B. Wilcox, Ph.D.  
*Superintendent*

District Business and Advisory Services • MC 252 • (408) 453-6570

March 2, 2006

**TO: DISTRICT SUPERINTENDENTS  
DISTRICT CHIEF BUSINESS OFFICIALS**

**FROM: BONNIE SULLIVAN, INTERIM DIRECTOR** 

**SUBJECT: 2005 STATISTICAL REPORT**

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A copy of our new **Statistical Report** for the year 2005 is being sent to all district superintendents and chief business officials. Additional copies of this report are available for \$8.00 a copy. If you would like to purchase one, you may send a check or money order, made payable to **County School Service Fund**, to:

District Business and Advisory Services  
Attention: Susan Wise  
1290 Ridder Park Drive, MC 252  
San Jose, CA 95131

If you have any questions about the report, feel free to call the project director, Susan Wise, at (408) 453-6813, or send her an email at [susan\\_wise@sccoe.org](mailto:susan_wise@sccoe.org).

We hope this publication will be interesting and useful to you.

bs/sw:sr045

Board of Education

Leon F. Beauchman • Bill Evers • T. N. Ho • Jane Howard • Anthony Muñoz • Gary Rummelhoff • Anna Song  
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# Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 2005

**Dr. Colleen Wilcox**  
County Superintendent of Schools

District Business and Advisory Services  
Business Services Branch

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# Introduction

**Message from the  
County Superintendent of Schools**

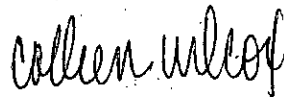
The Santa Clara County Office of Education serves 36 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This *Statistical Report* provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank you,



Colleen B. Wilcox, Ph.D.  
County Superintendent of Schools

# HIGHLIGHTS OF THE STATISTICAL REPORT

**Year Ending June 30, 2005**

There are **32 K-12 School Districts** in Santa Clara County.

The **Total Enrollment** in Santa Clara County School Districts was 253,065 Students. San Jose Unified had the **Largest** District Enrollment with 31,874 Students, and Montebello had the **Smallest** with 39 Students.

2,270 K-12 Students and close to 3,000 Children under Age 5 were enrolled in **Santa Clara County Office of Education Programs**.

Students in Santa Clara County Speak more than **50 Languages and Dialects**.

Santa Clara County School Districts' **Average General Fund Spending per Pupil** was \$7,764:  
\$7,221 for Elementary Districts,  
\$8,343 for High School Districts, and  
\$8,192 for Unified School Districts.

Average Daily Attendance for **Charter Schools** in Santa Clara County was 4,852.

The Average **Student Teacher Ratio** was 20.5 in Santa Clara County, and 21.2 in California.

There were **4 Students per Computer** in Santa Clara County Schools, and there were 13,702 Classrooms with the **Internet**.

Santa Clara County covers an **Area** of 1,312 Square Miles and is the 4th largest in California.

The **Estimated Population** of Santa Clara County on January 1, 2005, was 1,759,585, an Increase of 1.1 percent.

The **California State Public Education System** has  
979 Elementary, High and Unified School Districts,  
58 County Offices of Education, and  
109 Community Colleges organized into 72 Districts.



## Languages Spoken by Students in Santa Clara County

*The top 10 languages are in italic.*

**Albanian ◆ Arabic ◆ Armenian ◆ Assyrian ◆ Bengali ◆ Burmese**

*Cantonese* ◆ **Cebuano (Visayan) ◆ Chaozhou (Chiuchow)**

**Chaldean ◆ Chamorro (Guamanian)**

**Chaozhou (Chiuchow) ◆ Dutch ◆ *English* ◆ *Farsi (Persian)***

**French ◆ German ◆ Greek ◆ Gujarati ◆ Hebrew**

**Hindi ◆ Hmong ◆ Hungarian ◆ Ilokano ◆ Indonesian**

**Italian ◆ Japanese ◆ Khmer (Cambodian) ◆ Khmu**

*Korean* ◆ **Kurdish ◆ Lahu ◆ Lao ◆ *Mandarin (Putonghua)***

**Marshallese ◆ Mien (Yao) ◆ Pashto ◆ *Pilipino (Tagalog)***

**Polish ◆ Portuguese ◆ *Punjabi* ◆ Rumanian ◆ Russian**

**Samoan ◆ Serbo-Croatian (Bosnian, Serbian) ◆ Somali ◆ *Spanish***

**Taiwanese ◆ Thai ◆ Tigrinya ◆ Toishanese ◆ Tongan ◆ Turkish**

**Ukrainian ◆ Urdu ◆ *Vietnamese* ◆ *Other***





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## LIST OF ABBREVIATIONS

<b>ADA</b>	Average Daily Attendance
<b>APPOR</b>	Apportioned
<b>CBEDS</b>	California Basic Educational Data System
<b>COLA</b>	Cost Of Living Adjustment
<b>COMM</b>	Community
<b>ED</b>	Education
<b>ENR</b>	Enrolled
<b>FTE</b>	Full Time Equivalent
<b>HOPTR</b>	Home Owner Property Tax Relief
<b>IS</b>	Independent Study
<b>JPA</b>	Joint Powers Agreement
<b>KDG</b>	Kindergarten
<b>LEA</b>	Local Educational Agency
<b>NOT CON ENR</b>	Not Concurrently Enrolled
<b>NOT CONT ENR</b>	Not Continuously Enrolled
<b>NPS</b>	Non-Public School
<b>OE</b>	Office of Education
<b>PERS</b>	Public Employees Retirement System
<b>P-2</b>	Second Period of Attendance
<b>ROC/P</b>	Regional Occupational Centers/Programs
<b>SBE</b>	State Board of Equalization
<b>SCCOE</b>	Santa Clara County Office of Education
<b>YRE</b>	Year Round Education
<b>21+/19+</b>	Students 21 Years or Older and Students 19 Years or Older, not Continuously Enrolled since their 18th Birthday, Participating in Full-Time Independent Study

# **Chapter 1**

## **School Districts of Santa Clara County**

## **CHAPTER 1**

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### **SCHOOL DISTRICTS OF SANTA CLARA COUNTY**

#### **School District Superintendents and Office Locations**

Santa Clara County has thirty-two local school districts, four community college districts, one JPA operating ROC/P and adult programs, three JPA's operating transportation agencies, and one JPA for computer technology. There is one County Office of Education. Each school district is autonomous and is governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district.

#### **Santa Clara County Board of Education**

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

#### **School Districts in Santa Clara County**

There are four types of school districts in Santa Clara County: the elementary districts cover grades K-8; the high school districts cover grades 9-12; the unified districts cover grades K-12; and the community college districts cover grades 13-14.

#### **Components of High School and Community College Districts**

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

#### **Countywide Certificated Salary Data and Statewide Teacher Salary Data**

The countywide and statewide salary statistics for school districts compiled here are derived primarily from the California Department of Education's "Report of 2004-05 Teacher Salary and Benefit Data" based on the 2004-05 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>ELEMENTARY (K-8)</b>			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6819	(408) 928-6416	Anthony P. Russo, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2427	(408) 923-1812	(408) 923-0623	Marc B. Liebman, Ph.D.
CAMBRIAN 4115 Jacksol Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Johanna A. VanderMolen, Ed.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 255-4450	William E. Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	Clifton W. Black
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6005	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Joyce Salisbury
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Henry Castaniada
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 947-1152	(650) 941-7819	Tim Justus
LOS GATOS UNION 17010 Roberts Road Los Gatos, 95032-4510	(408) 335-2000	(408) 395-6481	Suzanne Boxer-Gassman, Ed.D.

\*At the time of publication.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>ELEMENTARY (K-8) (cont.)</b>			
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Richard Rodriguez
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Rod Gabrielson, Ph.D.
MORELAND 4711 Campbell Avenue San Jose, 95130-1790	(408) 874-2901	(408) 374-8863	Leslie M. Adelson, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	George Pérez
MOUNTAIN VIEW-WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 526-3500	(650) 964-8907	Maurice Ghysels, Ed.D.
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Lorna Horton, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 868-1539	Lane Weiss
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon

\*At the time of publication.

## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>HIGH SCHOOL (9-12)</b>			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5010	(408) 347-5045	Bob Nufiez
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2200	(408) 245-5325	Stephen R. Rowley, Ph.D.
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4668	(650) 961-7008	Richard Fischer
<b>UNIFIED (K-12)</b>			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 847-4717	Edwin Diaz
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Karl N. Black, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-7110	(408) 201-6001	(408) 778-0486	Alan K. Nishino, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3700	(650) 326-7463	Mary Frances Callan, Ph.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Don Iglesias
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 423-2005	(408) 243-3088	Rod Adams

\*At the time of publication.



## SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS\*

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
<b>JOINT POWERS AGENCIES</b>			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3712	(408) 223-3715	George Perez, President
INSTITUTE OF COMPUTER TECHNOLOGY 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 736-4291	(408) 735-6059	Ann Wrixon, Executive Director
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 264-7266	Timothy Hallett
SILICON VALLEY JPA 1889 Lawrence Road Santa Clara, CA 95051-2162	(408) 423-2085	(408) 423-2283	Roger Barnes, Business Administrator
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Timothy Hyer, Transportation Coordinator
<b>COMMUNITY COLLEGE</b>			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-1638	Martha J. Kanter, Ed.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 848-4712	(408) 847-5102	Steven M. Kinsella, D.B.A., Superintendent/ President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Rosa G. Perez, Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-1308	Stanley R. Arterberry, Chancellor
<b>COUNTY OFFICE OF EDUCATION</b>			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2304	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D., County Superintendent of Schools

\*At the time of publication.

## **SANTA CLARA COUNTY BOARD OF EDUCATION\***

1290 Ridder Park Drive, San Jose, California 95131-2304

Phone: (408) 453-6540 Fax: (408) 453-6601

### **TRUSTEE AREAS**

**Bill Evers**  
Term expires 2008

**Area 1** Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View-Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts.

**T. N. Ho**  
**President**  
Term expires 2006

**Area 2** Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and corresponding portion of Los Gatos-Saratoga Joint Union High) school districts.

**Leon F. Beauchman**  
Term expires 2008

**Area 3** Cambrian, Campbell Union, Luther Burbank, Moreland, Union and Campbell Union High school districts.

**Gary Rummelhoff**  
**Vice-President**  
Term expires 2008

**Area 4** San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts.

**Anna Song**  
Term expires 2008

**Area 5** Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts.

**Anthony Muñoz**  
Term expires 2006

**Area 6** Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts.

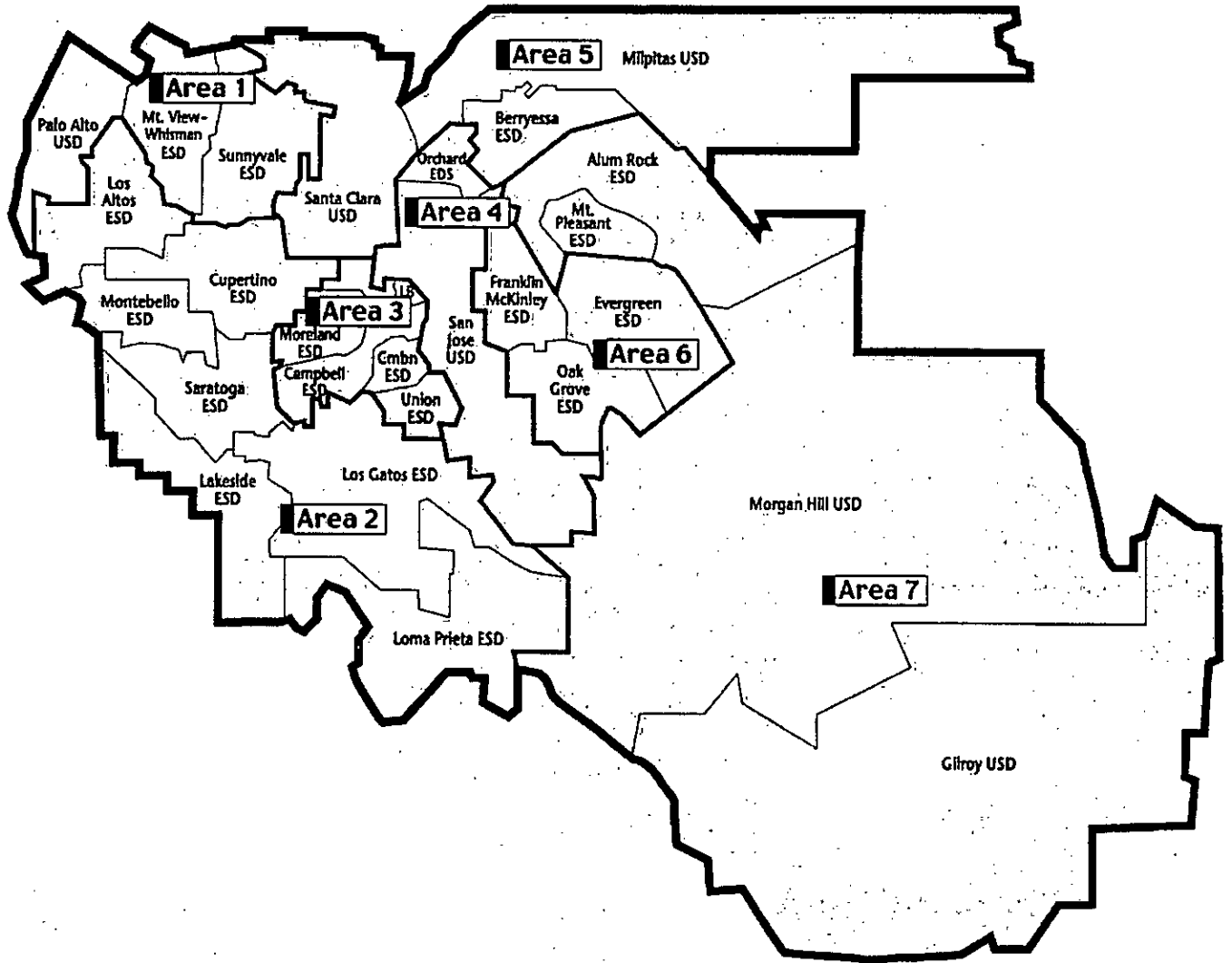
**Jane Howard**  
Term Expires 2006

**Area 7** Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, and Gilroy Unified school districts.

**The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room. Board meeting agendas and minutes can be found on the county office website, [www.sccoe.org](http://www.sccoe.org).**

\*At the time of publication.

# SANTA CLARA COUNTY BOARD OF EDUCATION TRUSTEE AREAS



**TOTAL SCHOOLS IN SANTA CLARA COUNTY  
BY DISTRICT\***

District	ELEMENTARY K-6		MIDDLE 7-8		HIGH 9-12		OTHER **	COMMUNITY COLLEGES	TOTAL
	Regular	Charter	Regular	Charter	Regular	Charter			
<b>Elementary</b>									
Alum Rock Union	17	1	6				3		27
Berryessa Union	10		3						13
Cambrian	1	3	1	1					6
Campbell Union	8	1	3						12
Cupertino Union	19		5				1		25
Evergreen	15		3						18
Franklin-McKinley	13		2						15
Lakeside Joint	1								1
Loma Prieta Joint Union	1		1						2
Los Altos	6		2						8
Los Gatos Union	4		1						5
Luther Burbank	1						1		2
Montebello	1								1
Moreland	6		2						8
Mount Pleasant	4		1				1		6
Mountain View-Whisman	7		2						9
Oak Grove	16		3						19
Orchard	1								1
Saratoga Union	3		1						4
Sunnyvale Union	8 6		2 2				1		11 8
<b>Total Elementary</b>	<b>148</b>	<b>5</b>	<b>40</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>201</b>
<b>High School</b>									
Campbell Union					5		2		7
East Side Union					11	6	10		27
Fremont Union					5		4		9
Los Gatos-Saratoga Joint Union					2				2
Mountain View-Los Altos Union					2		3		5
<b>Total High School</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>6</b>	<b>19</b>	<b>0</b>	<b>50</b>
<b>Unified</b>									
Gilroy	8		3		1	1	2		15
Milpitas	9		2		1		6		18
Morgan Hill	9	1	2		2		2		16
Palo Alto	12		3		2		1		18
San Jose	26		6		6	1	14		53
Santa Clara	16		3		2		3		24
<b>Total Unified</b>	<b>80</b>	<b>1</b>	<b>19</b>	<b>0</b>	<b>14</b>	<b>2</b>	<b>28</b>	<b>0</b>	<b>144</b>
<b>Community College</b>									
Foothill-De Anza								2	2
Gavilan Joint								1	1
San Jose-Evergreen								2	2
West Valley-Mission								2	2
<b>Total Community College</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>
<b>Grand Total</b>	<b>228</b>	<b>6</b>	<b>59</b>	<b>1</b>	<b>39</b>	<b>8</b>	<b>54</b>	<b>7</b>	<b>402</b>

\*February, 2006. Districts' schools are listed in the 2005-2006 Santa Clara County Public Schools Directory.

\*\*Includes adult, alternative, community day, continuation, and independent study schools, pre-schools and other programs.

## COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

### HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

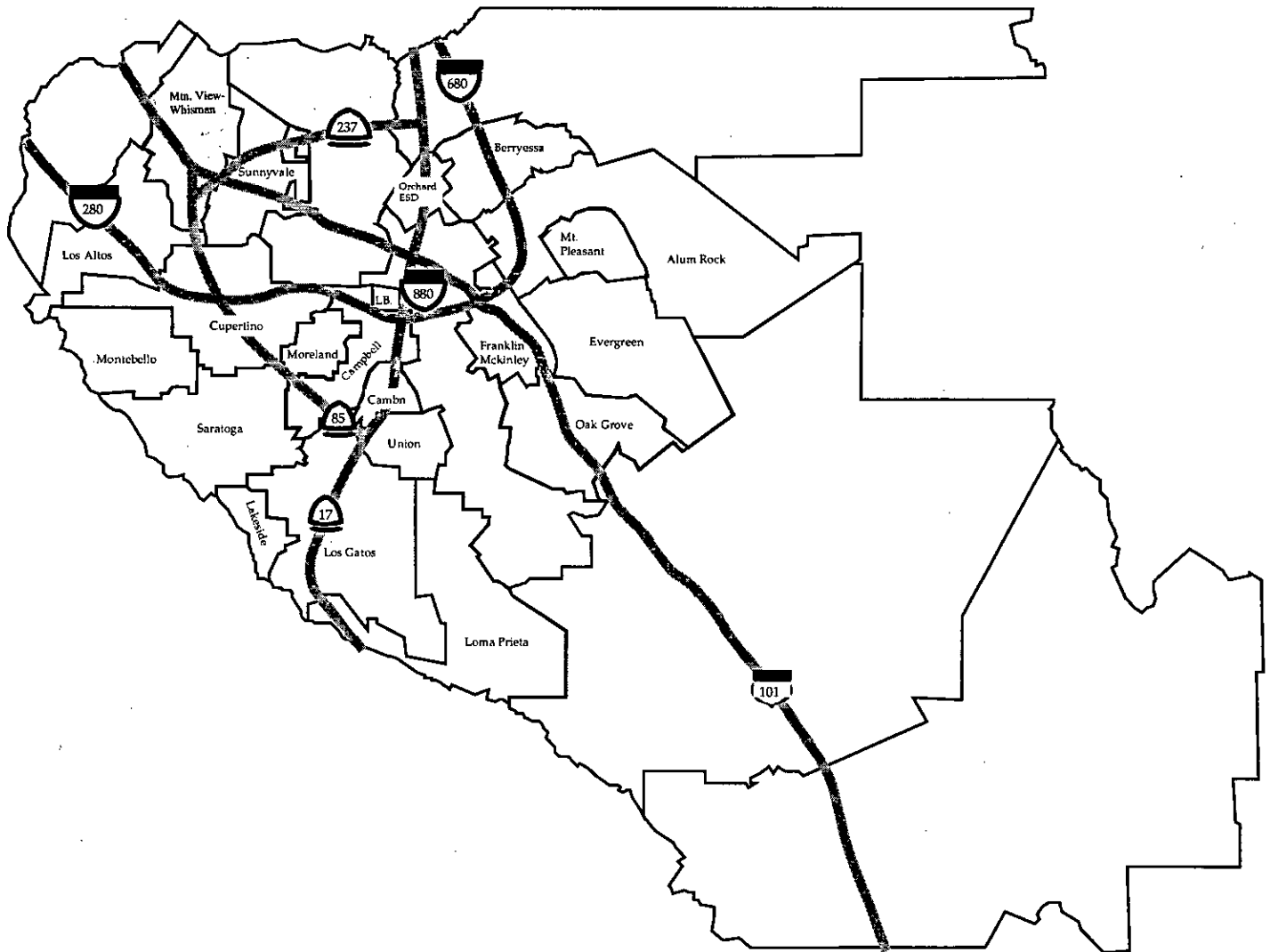
<b>Campbell Union High School District</b>	Cambrian Campbell Union Luther Burbank Moreland Union
<b>East Side Union High School District</b>	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
<b>Fremont Union High School District</b>	Cupertino Union Montebello Sunnyvale
<b>Los Gatos-Saratoga Joint Union High School District</b>	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
<b>Mountain View-Los Altos Union High School District</b>	Los Altos Mountain View-Whisman

### COMMUNITY COLLEGE DISTRICTS

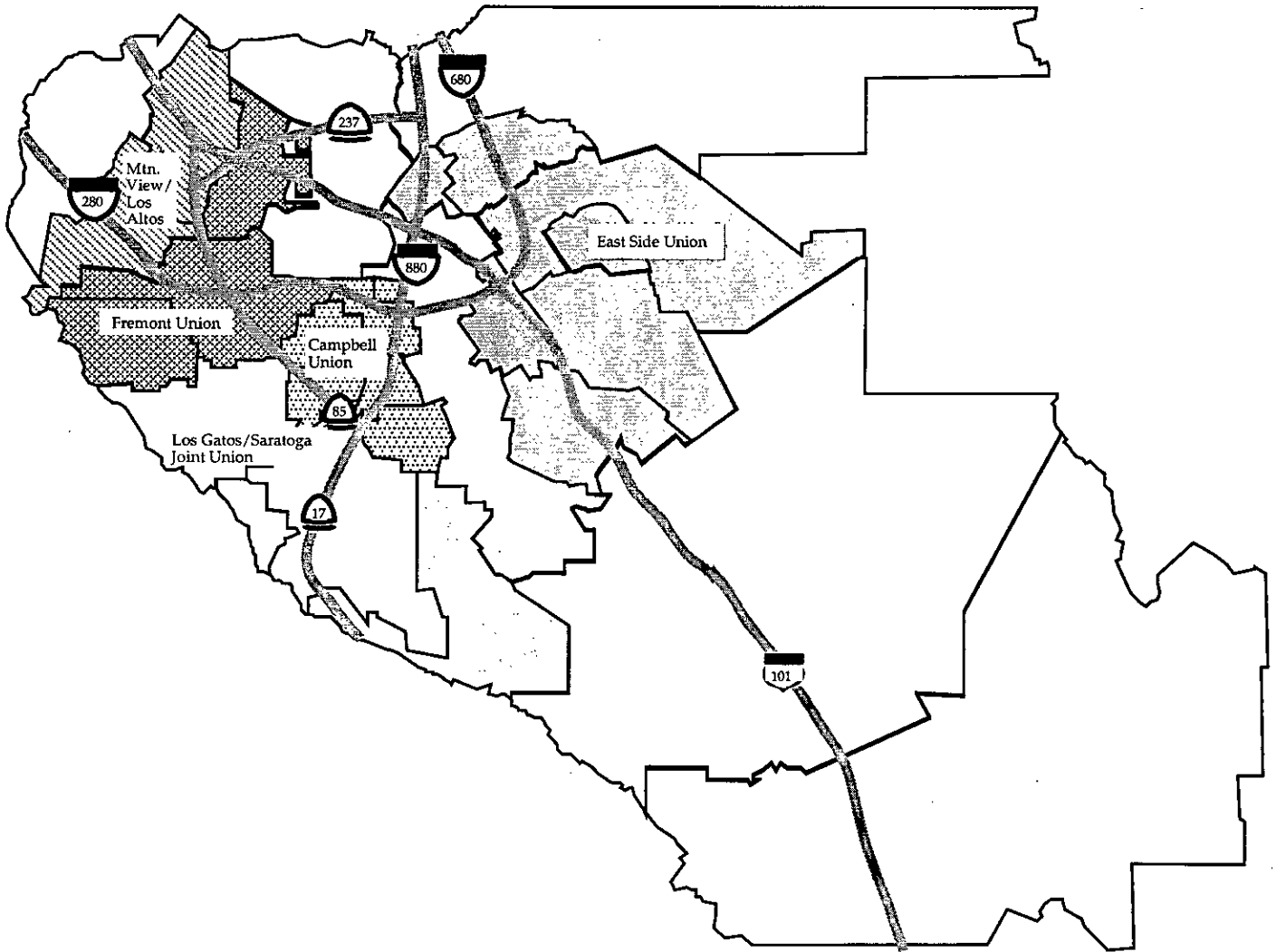
in which within their boundaries lie corresponding high school and unified districts.

<b>Foothill-De Anza Community College District</b>	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
<b>Gavilan Joint Community College District</b>	Gilroy Unified Morgan Hill Unified
<b>San Jose-Evergreen Community College District</b>	East Side Union High Milpitas Unified San Jose Unified
<b>West Valley-Mission Community College District</b>	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

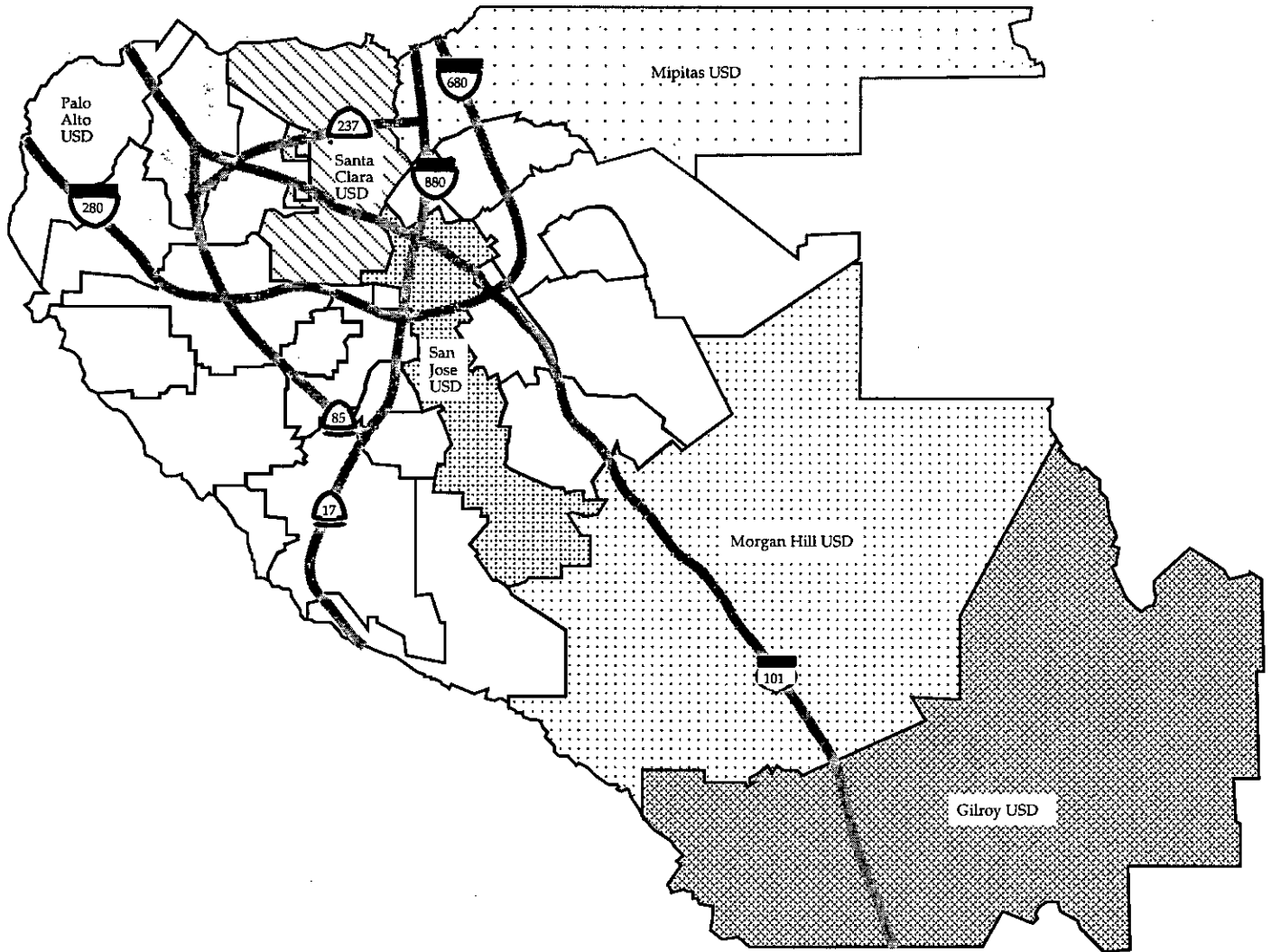
# SANTA CLARA COUNTY ELEMENTARY SCHOOL DISTRICTS



# SANTA CLARA COUNTY HIGH SCHOOL DISTRICTS

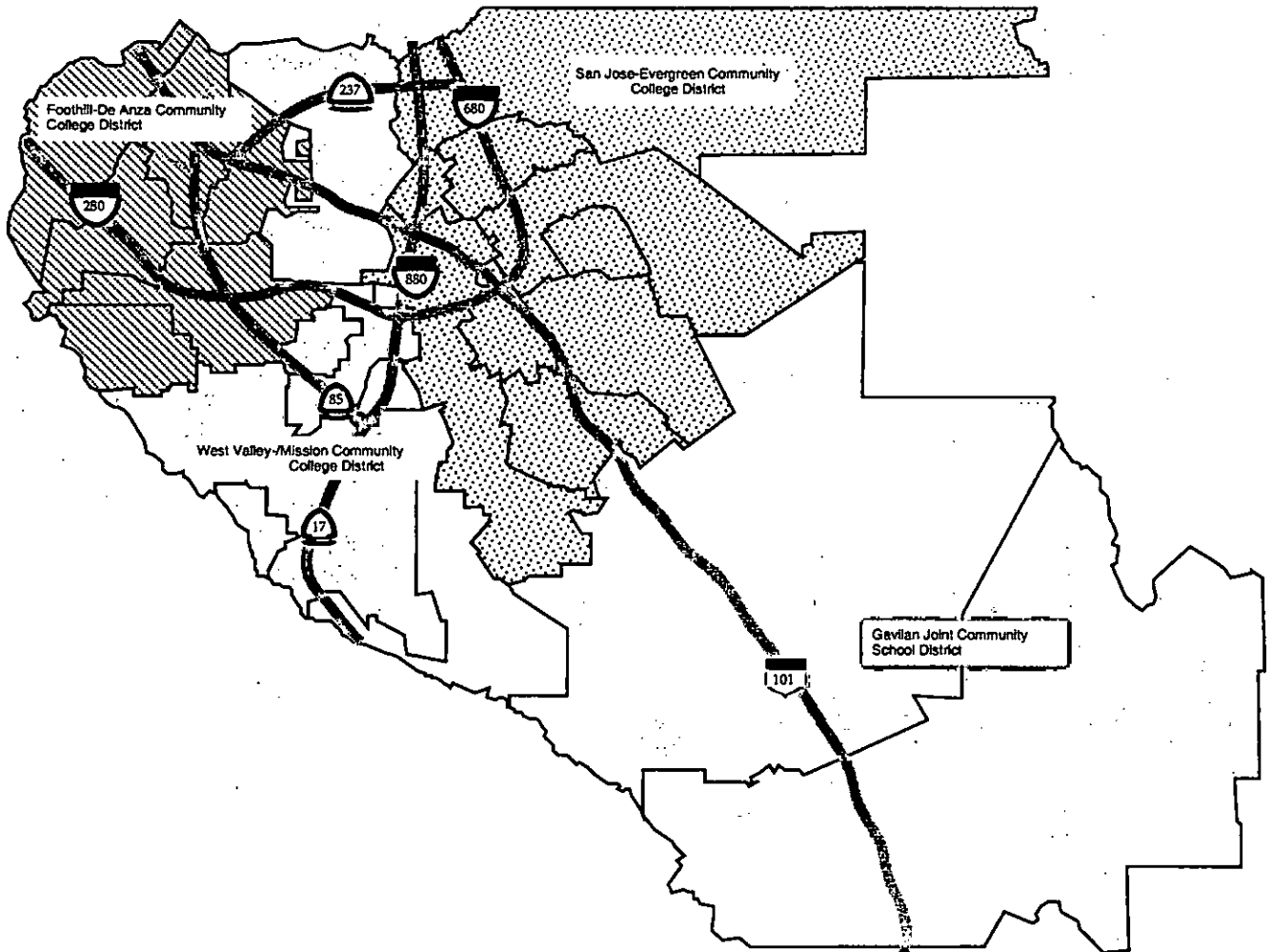


# SANTA CLARA COUNTY UNIFIED SCHOOL DISTRICTS





# SANTA CLARA COUNTY COMMUNITY COLLEGE DISTRICTS



**COUNTYWIDE CERTIFICATED SALARY DATA  
FISCAL YEAR 2004-05**

District	2004-05 P-2 ADA <sup>1</sup>	Total Teacher Salary <sup>3</sup>	Total FTE <sup>4</sup>	Average Teacher Schedule Salary	Average Number of Days Required <sup>5</sup>	Average Principal Salary	Average Number of Days Required	Superin- tendent Salary	Number of Days Required
<b>Elementary</b>									
Alum Rock Union	12,979	\$41,655,546	723.00	\$57,615	182	\$89,921	212.5	\$203,136	220
Berryessa Union	8,192	\$24,042,000	408.49	\$58,856	183	\$99,878	210.0	\$150,500	225
Cambrian	2,799	\$8,563,495	145.37	\$58,908	185	\$103,921	215.0	\$152,994	221
Campbell Union	7,008	\$22,276,902	377.00	\$59,090	185	\$96,083	214.0	\$159,910	222
Cupertino Union	15,997	\$44,776,617	759.78	\$58,934	187	\$110,737	211.0	\$204,793	225
Evergreen	12,985	\$40,252,604	654.20	\$61,530	184	\$107,113	210.0	\$159,151	215
Franklin-McKinley	9,420	\$31,463,554	503.00	\$62,552	184	\$98,971	216.0	\$180,703	219
Lakeside Joint <sup>2</sup>	92	\$335,447	6.00	\$55,907	182		225.0	\$101,000	225
Loma Prieta Joint Union	630	\$2,161,523	36.00	\$60,042	185	\$65,710	215.0	\$115,300	215
Los Altos	3,863	\$14,787,528	218.01	\$67,830	185	\$115,563	215.0	\$202,991	216
Los Gatos Union	2,505	\$8,747,746	143.10	\$61,130	184	\$105,427	215.0	\$145,917	225
Luther Burbank	447	\$1,242,511	23.00	\$54,022	185	\$87,483	210.0	\$102,035	220
Montebello <sup>2,6</sup>	36	\$156,387	3.72	\$42,040	184		126.0	\$35,746	126
Moreland	4,115	\$12,216,683	218.85	\$55,822	185	\$99,523	209.0	\$159,543	219
Mount Pleasant	2,817	\$9,289,043	166.00	\$55,958	185	\$98,476	212.0	\$140,000	225
Mountain View-Whisman	4,212	\$12,820,153	215.62	\$59,457	187	\$106,580	214.0	\$160,000	226
Oak Grove	11,290	\$34,084,659	579.00	\$58,868	187	\$106,089	210.0	\$178,382	216
Orchard	739	\$2,193,338	38.00	\$57,719	185	\$94,068	225.0	\$118,580	225
Saratoga Union	2,367	\$7,560,810	130.00	\$58,160	186	\$103,777	213.5	\$150,000	224
Sunnyvale	5,805	\$17,934,809	307.40	\$58,344	187	\$103,700	211.0	\$173,111	220
Union	4,309	\$14,108,173	228.74	\$61,678	185	\$107,546	214.0	\$173,584	221
<b>High School</b>									
Campbell Union	7,272	\$19,222,171	328.00	\$58,604	182	\$113,754	218.0	\$156,169	218
East Side Union	24,554	\$78,078,284	1,127.00	\$69,280	182	\$119,105	218.0	\$225,000	218
Fremont Union	9,443	\$27,957,001	459.20	\$60,882	184	\$126,460	216.0	\$191,603	216
Los Gatos-Saratoga Jt. Union	2,940	\$11,717,279	149.90	\$78,167	185	\$131,559	220.0	\$157,196	225
Mtn. View-Los Altos Union	3,441	\$14,374,732	182.85	\$78,615	186	\$132,019	220.0	\$175,637	219
<b>Unified</b>									
Gilroy	9,225	\$28,574,205	475.79	\$60,056	186	\$99,118	215.0	\$139,514	222
Milpitas	9,326	\$26,418,997	443.00	\$59,637	186	\$100,944	213.3	\$154,110	219
Morgan Hill	8,582	\$24,551,005	419.65	\$58,504	183	\$103,698	216.7	\$132,600	223
Palo Alto	9,715	\$45,187,774	615.66	\$73,397	186	\$123,639	219.3	\$225,726	224
San Jose	30,250	\$97,437,043	1,629.80	\$59,785	186	\$97,487	216.0	\$222,000	226
Santa Clara	13,365	\$50,115,352	763.00	\$65,682	186	\$107,303	220.0	\$172,042	225
Santa Clara County O.E.	N/A	\$19,573,075	318.18	\$61,516	185	\$99,831	\$225	\$220,533	225
<b>County Totals/Averages<sup>6</sup></b>	<b>240,720</b>	<b>\$793,876,446</b>	<b>12,796</b>	<b>\$61,455</b>	<b>185</b>	<b>\$105,015</b>	<b>215.0</b>	<b>\$165,743</b>	<b>221</b>

<sup>1</sup>Includes charter schools.

<sup>2</sup>Same person is principal and superintendent.

<sup>3</sup>Does not include benefit amounts.

<sup>4</sup>Certificated employees. Sometimes includes nurses, librarians, counselors and psychologists. Does not include principals or superintendents.

<sup>5</sup>Number of scheduled/required service or work days for returning teachers.

<sup>6</sup>Montebello is included in totals but not in averages. Superintendent/principal works 126 days a year, and salary is based on days worked.

**STATEWIDE TEACHER SALARY DATA**  
**FISCAL YEAR 2004-05**

<b>District Type</b>	<b>Number of LEA's Reporting</b>	<b>Total Salary</b>	<b>Total FTE</b>	<b>Average Schedule Salary</b>
County Office	33	\$202,353,061	3,557.88	\$56,875
Elementary	419	\$3,328,966,209	57,896.78	\$57,498
High School	76	\$1,368,458,192	22,876.98	\$59,818
Unified	309	\$12,144,138,919	211,960.65	\$57,294
Common Administration	4	\$217,562,076	3,367.40	\$64,608
<b>Totals/Averages</b>	<b>841</b>	<b>\$17,261,478,457</b>	<b>299,659.69</b>	<b>\$57,604</b>

LEA Local Educational Agency

FTE Full Time Equivalent employees

**Because participation in the J-90 survey is voluntary,  
calculations are based only upon responses received.**

# **Chapter 2**

## **Student Population**

## STUDENT POPULATION

### **Average Daily Attendance by Category within District, Two Year Average Daily Attendance Comparison, and Average Daily Attendance for Charter Schools (Second Period Attendance, April 2005)**

Districts record the Average Daily Attendance in categories which are reflected in the first table. Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA. Other tables show the two year ADA comparison and the ADA within the charter schools.

### **Average Class Size Report for Grades K-8, Countywide Three Year Comparison (2002-03, 2003-04 and 2004-05)**

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

### **Ten Year Fall Enrollment 1995-2004 (California Basic Educational Data System (CBEDS), October 2004)**

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

### **Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 2004)**

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

**2004-05 SECOND PERIOD AVERAGE DAILY ATTENDANCE  
BY CATEGORY WITHIN DISTRICT†**

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Day Class	NPS
<b>Non-Unified Elementary (Grades K-8)</b>										
Alum Rock Union*	1,538.35	4,353.95	4,018.76	2,474.89				2.80	485.55	4.45
Berryessa Union	763.38	2,618.28	2,729.40	1,895.23				0.85	171.06	2.22
Cambrian**	94.24	301.46	193.67	12.24				0.00	30.95	1.88
Campbell Union**	747.44	2,103.40	2,091.16	1,429.73				1.38	160.18	3.39
Cupertino Union	1,515.20	5,226.46	5,309.81	3,648.20				1.97	273.27	7.40
Evergreen	1,343.04	4,247.26	4,380.74	2,813.40				6.55	181.51	5.82
Franklin-McKinley	1,008.89	3,183.99	3,176.67	1,859.65				2.69	176.57	4.83
Lakeside Joint	4.61	47.56	39.35	0.00				0.00	0.00	0.00
Loma Prieta Joint Union	46.23	211.12	195.65	176.95				0.00	0.00	0.00
Los Altos	375.48	1,262.12	1,256.63	899.06				0.08	55.69	9.16
Los Gatos Union	267.88	733.84	811.99	653.19				0.00	34.13	1.05
Luther Burbank	70.99	177.49	130.67	68.20				0.00	0.00	0.00
Montebello	2.25	19.13	14.81	0.00				0.00	0.00	0.00
Moreland	435.34	1,396.39	1,297.10	867.36				0.00	111.52	2.95
Mount Pleasant	324.73	934.81	859.04	582.68				0.06	110.02	0.68
Mountain View-Whisman	488.28	1,419.36	1,387.38	795.86				0.34	110.95	4.83
Oak Grove	1,208.33	3,714.33	3,657.13	2,418.10				1.66	245.08	10.91
Orchard	81.79	271.84	222.81	153.84				0.00	4.70	3.77
Saratoga Union	173.20	718.07	824.04	627.06				0.00	22.48	0.92
Sunnyvale	633.94	1,966.83	1,791.31	1,169.54			0.20	1.21	181.36	5.39
Union	472.66	1,322.17	1,422.39	985.83			9.50	0.43	83.47	5.61
<b>Subtotal</b>	<b>11,596.25</b>	<b>36,229.86</b>	<b>35,810.51</b>	<b>23,531.01</b>	<b>0.00</b>	<b>0.00</b>	<b>9.70</b>	<b>20.02</b>	<b>2,438.49</b>	<b>75.26</b>
<b>Unified Elementary (Grades K-8)</b>										
Gilroy*	786.25	2,265.37	2,158.72	1,325.27			0.00	1.76	97.83	4.93
Milpitas	646.87	2,099.05	2,111.60	1,438.80			0.00	1.31	89.83	0.34
Morgan Hill*	556.66	1,899.76	1,879.79	1,314.33			6.47	0.76	107.01	3.31
Palo Alto	699.50	2,062.13	2,141.22	1,392.19			1.25	0.12	120.81	9.74
San Jose**	2,275.96	7,008.02	7,028.05	4,472.37			0.00	1.10	503.41	12.21
Santa Clara	1,077.75	3,174.44	3,055.92	1,895.03			9.53	0.90	273.70	7.50
<b>Subtotal</b>	<b>6,042.99</b>	<b>18,508.77</b>	<b>18,375.30</b>	<b>11,837.99</b>	<b>0.00</b>	<b>0.00</b>	<b>17.25</b>	<b>5.95</b>	<b>1,192.59</b>	<b>38.03</b>
<b>Total Elementary</b>	<b>17,639.24</b>	<b>54,738.63</b>	<b>54,185.81</b>	<b>35,369.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.95</b>	<b>25.97</b>	<b>3,631.08</b>	<b>113.29</b>
<b>Non-Unified Secondary (Grades 9-12)</b>										
Campbell Union					6,357.50	131.10	0.95	36.29	698.12	19.59
East Side Union* ***					21,368.00	604.86	0.00	31.32	1,059.23	39.75
Fremont Union					9,094.61	0.00	0.00	3.27	251.12	15.89
Los Gatos-Saratoga Jt. U.					2,879.57	0.00	0.00	0.78	54.05	4.75
Mountain View-Los Altos U.					3,191.31	127.83	0.00	0.00	116.20	2.33
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,890.99</b>	<b>863.79</b>	<b>0.95</b>	<b>71.66</b>	<b>2,178.72</b>	<b>82.31</b>
<b>Unified Secondary (Grades 9-12)</b>										
Gilroy*					2,193.43	168.40	0.00	1.11	63.06	1.35
Milpitas					2,667.41	163.11	0.00	0.34	71.38	0.58
Morgan Hill*					2,256.68	86.34	0.00	0.46	82.89	1.53
Palo Alto					3,177.67	0.00	3.16	0.13	88.94	9.09
San Jose**					7,862.02	356.24	0.00	2.96	307.23	7.02
Santa Clara					3,512.06	142.91	9.82	0.62	166.16	3.96
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,669.27</b>	<b>917.00</b>	<b>12.98</b>	<b>5.62</b>	<b>779.66</b>	<b>23.53</b>
<b>Total Secondary</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,560.26</b>	<b>1,780.79</b>	<b>13.93</b>	<b>77.28</b>	<b>2,958.38</b>	<b>105.84</b>
<b>Total County</b>	<b>17,639.24</b>	<b>54,738.63</b>	<b>54,185.81</b>	<b>35,369.00</b>	<b>64,560.26</b>	<b>1,780.79</b>	<b>40.88</b>	<b>103.25</b>	<b>6,589.46</b>	<b>219.13</b>
<b>Total County, excluding ROC/P &amp; Adult Programs</b>										
	<b>17,639.24</b>	<b>54,738.63</b>	<b>54,185.81</b>	<b>35,369.00</b>	<b>64,560.26</b>	<b>1,780.79</b>	<b>40.88</b>	<b>103.25</b>	<b>6,589.46</b>	<b>219.13</b>

\*The charter schools in these districts receive their revenues directly.

\*\*Funding for the charter schools in these districts is included in the districts' revenues.

\*\*\*East Side Union's elementary (107.03) and secondary (1,194.32) charter schools' ADA is combined.

**2004-05 SECOND PERIOD AVERAGE DAILY ATTENDANCE  
BY CATEGORY WITHIN DISTRICT†**

Comm. Day School	Adult Education Programs				Adult IS Extended Yr. Programs			Charter Schools	Total ADA by District	Totals w/o ROC/P & Adults
	ROC/P Mandated	Con. Enrolled	Enr., State Appor.	Correction Facilities	21+/19+ Not Cont. Enr.	Special Education Special Day Class	NPS			
						24.45	0.32	75.29	12,978.81	12,978.81
						11.31	0.63		8,192.36	8,192.36
						4.09	0.16	2,160.77	2,799.46	2,799.46
						4.65	0.38	466.67	7,008.38	7,008.38
						13.05	1.92		15,997.28	15,997.28
						5.11	1.74		12,985.17	12,985.17
						5.71	0.66		9,419.66	9,419.66
						0.00	0.00		91.52	91.52
						0.00	0.00		629.95	629.95
						4.23	0.71		3,863.16	3,863.16
						2.32	0.24		2,504.64	2,504.64
						0.00	0.00		447.35	447.35
						0.00	0.00		36.19	36.19
						3.69	0.25		4,114.60	4,114.60
						5.02	0.00		2,817.04	2,817.04
						4.48	0.79		4,212.27	4,212.27
22.26						10.78	1.13		11,289.71	11,289.71
						0.00	0.00		738.75	738.75
						1.25	0.11		2,367.13	2,367.13
3.44						50.54	1.32		5,805.08	5,805.08
						5.57	1.10		4,308.73	4,308.73
<b>25.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.25</b>	<b>11.46</b>	<b>2,702.73</b>	<b>112,607.24</b>	<b>112,607.24</b>
10.14						4.63	0.45		6,655.35	6,655.35
1.93						8.01	0.09		6,397.83	6,397.83
0.00						5.83	0.91	357.75	6,132.58	6,132.58
0.00						5.74	1.41		6,434.11	6,434.11
11.47						24.95	1.07		21,338.61	21,338.61
0.00						26.99	0.87		9,522.63	9,522.63
<b>23.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.15</b>	<b>4.80</b>	<b>357.75</b>	<b>56,481.11</b>	<b>56,481.11</b>
<b>49.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.40</b>	<b>16.26</b>	<b>3,060.48</b>	<b>169,088.35</b>	<b>169,088.35</b>
26.14	592.54	21.21	1,010.89		0.00	2.37	0.00		8,896.70	7,272.06
63.85	983.11	187.20	2,047.30		0.00	77.65	7.52	1,301.35	27,771.14	24,553.53
12.32	0.00	0.00	847.98		14.69	64.14	2.01		10,306.03	9,443.36
0.00	100.41	0.00	133.90		11.43	0.91	0.00		3,185.80	2,940.06
0.00	0.00	33.35	1,350.92		0.00	2.31	0.91		4,825.16	3,440.89
<b>102.31</b>	<b>1,676.06</b>	<b>241.76</b>	<b>5,390.99</b>	<b>0.00</b>	<b>26.12</b>	<b>147.38</b>	<b>10.44</b>	<b>1,301.35</b>	<b>54,984.83</b>	<b>47,649.90</b>
6.10	0.00	25.41	71.40	0.00	0.00	1.55	0.07	135.25	2,667.13	2,570.32
22.74	1,098.06	0.00	272.50	1,597.02	53.19	1.83	0.25		5,948.41	2,927.64
0.00	0.00	6.41	170.23	0.00	0.00	3.88	0.38	17.27	2,626.07	2,449.43
0.00	0.00	0.00	474.87	0.00	0.00	0.63	1.18		3,755.67	3,280.80
30.50	715.67	24.79	1,887.52	0.00	57.18	5.84	1.26	338.13	11,596.36	8,911.20
0.00	250.64	0.00	1,668.23	0.00	98.01	6.02	0.70		5,859.13	3,842.25
<b>59.34</b>	<b>2,064.37</b>	<b>56.61</b>	<b>4,544.75</b>	<b>1,597.02</b>	<b>208.38</b>	<b>19.75</b>	<b>3.84</b>	<b>490.65</b>	<b>32,452.77</b>	<b>23,981.64</b>
<b>161.65</b>	<b>3,740.43</b>	<b>298.37</b>	<b>9,935.74</b>	<b>1,597.02</b>	<b>234.50</b>	<b>167.33</b>	<b>14.28</b>	<b>1,792.00</b>	<b>87,437.60</b>	<b>71,631.54</b>
<b>210.89</b>	<b>3,740.43</b>	<b>298.37</b>	<b>9,935.74</b>	<b>1,597.02</b>	<b>234.50</b>	<b>399.53</b>	<b>30.54</b>	<b>4,852.48</b>	<b>256,525.95</b>	<b>240,719.89</b>
<b>210.89</b>								<b>4,852.48</b>		<b>240,719.89</b>

† This spreadsheet includes any amendments made by November 2005.  
Sec p. viii for a list of all abbreviations.

**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON  
2003-04 and 2004-05 SECOND PERIOD**

<b>District</b>	<b>2003-04 ADA<sup>2,3</sup></b>	<b>2004-05 ADA<sup>2,3</sup></b>	<b>ADA Gain/Loss</b>	<b>Percent Gain/Loss</b>
<b>Non-Unified Elementary</b>				
Alum Rock Union	13,173	12,979	-194	-1.47%
Berryessa Union	8,269	8,192	-77	-0.93%
Cambrian	2,689	2,799	110	4.09%
Campbell Union	7,120	7,008	-112	-1.57%
Cupertino Union	15,768	15,997	229	1.45%
Evergreen	12,719	12,985	266	2.09%
Franklin-McKinley	9,464	9,420	-44	-0.46%
Lakeside Joint	104	92	-12	-11.54%
Loma Prieta Joint Union	647	630	-17	-2.63%
Los Altos	3,957	3,863	-94	-2.38%
Los Gatos Union	2,497	2,505	8	0.32%
Luther Burbank	422	447	25	5.92%
Montebello	43	36	-7	-16.28%
Moreland	4,301	4,115	-186	-4.32%
Mount Pleasant	2,794	2,817	23	0.82%
Mountain View-Whisman	4,274	4,212	-62	-1.45%
Oak Grove	11,240	11,290	50	0.44%
Orchard	767	739	-28	-3.65%
Saratoga Union	2,355	2,367	12	0.51%
Sunnyvale	5,791	5,805	14	0.24%
Union	4,393	4,309	-84	-1.91%
<b>Subtotal</b>	<b>112,787</b>	<b>112,607</b>	<b>-180</b>	<b>-0.16%</b>
<b>Unified Elementary</b>				
Gilroy	6,560	6,655	95	1.45%
Milpitas	6,412	6,398	-14	-0.22%
Morgan Hill	6,094	6,133	39	0.64%
Palo Alto	6,316	6,434	118	1.87%
San Jose	21,801	21,339	-462	-2.12%
Santa Clara	9,601	9,523	-78	-0.81%
<b>Subtotal</b>	<b>56,784</b>	<b>56,482</b>	<b>-302</b>	<b>-0.53%</b>
<b>Total Elementary</b>	<b>169,571</b>	<b>169,089</b>	<b>-482</b>	<b>-0.28%</b>
<b>Non-Unified Secondary<sup>1</sup></b>				
Campbell Union	7,015	7,272	257	3.66%
East Side Union	23,743	24,554	811	3.42%
Fremont Union	9,069	9,443	374	4.12%
Los Gatos-Saratoga Joint Union	2,875	2,940	65	2.26%
Mountain View-Los Altos Union	3,315	3,441	126	3.80%
<b>Subtotal<sup>1</sup></b>	<b>46,017</b>	<b>47,650</b>	<b>1,633</b>	<b>3.55%</b>
<b>Unified Secondary<sup>1</sup></b>				
Gilroy	2,432	2,570	138	5.67%
Milpitas	2,818	2,928	110	3.90%
Morgan Hill	2,314	2,449	135	5.83%
Palo Alto	3,240	3,281	41	1.27%
San Jose	8,906	8,911	5	0.06%
Santa Clara	3,816	3,842	26	0.68%
<b>Subtotal<sup>1</sup></b>	<b>23,526</b>	<b>23,981</b>	<b>455</b>	<b>1.93%</b>
<b>Total Secondary</b>	<b>69,543</b>	<b>71,631</b>	<b>2,088</b>	<b>3.00%</b>
<b>Total County</b>	<b>239,114</b>	<b>240,720</b>	<b>1,606</b>	<b>0.67%</b>

<sup>1</sup>Excludes adult programs and ROC/P.

<sup>2</sup>Only a student's actual attendance is calculated for ADA.

<sup>3</sup>Includes charter schools.



**2004-05 SECOND PERIOD AVERAGE DAILY ATTENDANCE  
FOR CHARTER SCHOOLS**

<b>District/School</b>	<b>KDG.</b>	<b>1-3</b>	<b>4-6</b>	<b>7-8</b>	<b>9-12</b>	<b>Totals</b>
<b>Elementary</b>						
<b>Alum Rock</b>						
KIPP Heartwood Academy			75.29			75.29
<b>District Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>75.29</b>	<b>0.00</b>	<b>0.00</b>	<b>75.29</b>
<b>Cambrian</b>						
Fammatre School	73.26	221.87	135.46			430.59
Martin H. Farnham School	75.09	181.81	132.49			389.39
Ida Price Middle School			297.54	595.27		892.81
Sartorette School	75.46	236.47	136.05			447.98
<b>District Totals</b>	<b>223.81</b>	<b>640.15</b>	<b>701.54</b>	<b>595.27</b>	<b>0.00</b>	<b>2,160.77</b>
<b>Campbell</b>						
Sherman Oaks School	74.54	225.76	166.37			466.67
<b>District Totals</b>	<b>74.54</b>	<b>225.76</b>	<b>166.37</b>	<b>0.00</b>	<b>0.00</b>	<b>466.67</b>
<b>Secondary</b>						
<b>East Side Union</b>						
California Youth Outreach Academic Vocational					18.83	18.83
Escuela Popular Accelerated Family Learning	22.77	54.54	29.72		48.20	155.23
Escuela Popular Center for Training and Careers					520.83	520.83
Latino College Preparatory Academy					340.74	340.74
MACSA Academia Calmecac					152.55	152.55
San Jose Conservation Corps					113.17	113.17
<b>District Totals</b>	<b>22.77</b>	<b>54.54</b>	<b>29.72</b>	<b>0.00</b>	<b>1,194.32</b>	<b>1,301.35</b>
<b>Unified</b>						
<b>Gilroy Unified</b>						
MACSA El Portal Leadership Academy					135.25	135.25
<b>District Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.25</b>	<b>135.25</b>
<b>Morgan Hill Unified</b>						
Advent Academy				0.81	17.27	18.08
Charter School of Morgan Hill	38.90	116.78	150.32	50.94		356.94
<b>District Totals</b>	<b>38.90</b>	<b>116.78</b>	<b>150.32</b>	<b>51.75</b>	<b>17.27</b>	<b>375.02</b>
<b>San Jose Unified</b>						
Downtown College Preparatory					338.13	338.13
<b>District Totals</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>338.13</b>	<b>338.13</b>
<b>Totals All Districts</b>	<b>360.02</b>	<b>1,037.23</b>	<b>1,123.24</b>	<b>647.02</b>	<b>1,684.97</b>	<b>4,852.48</b>

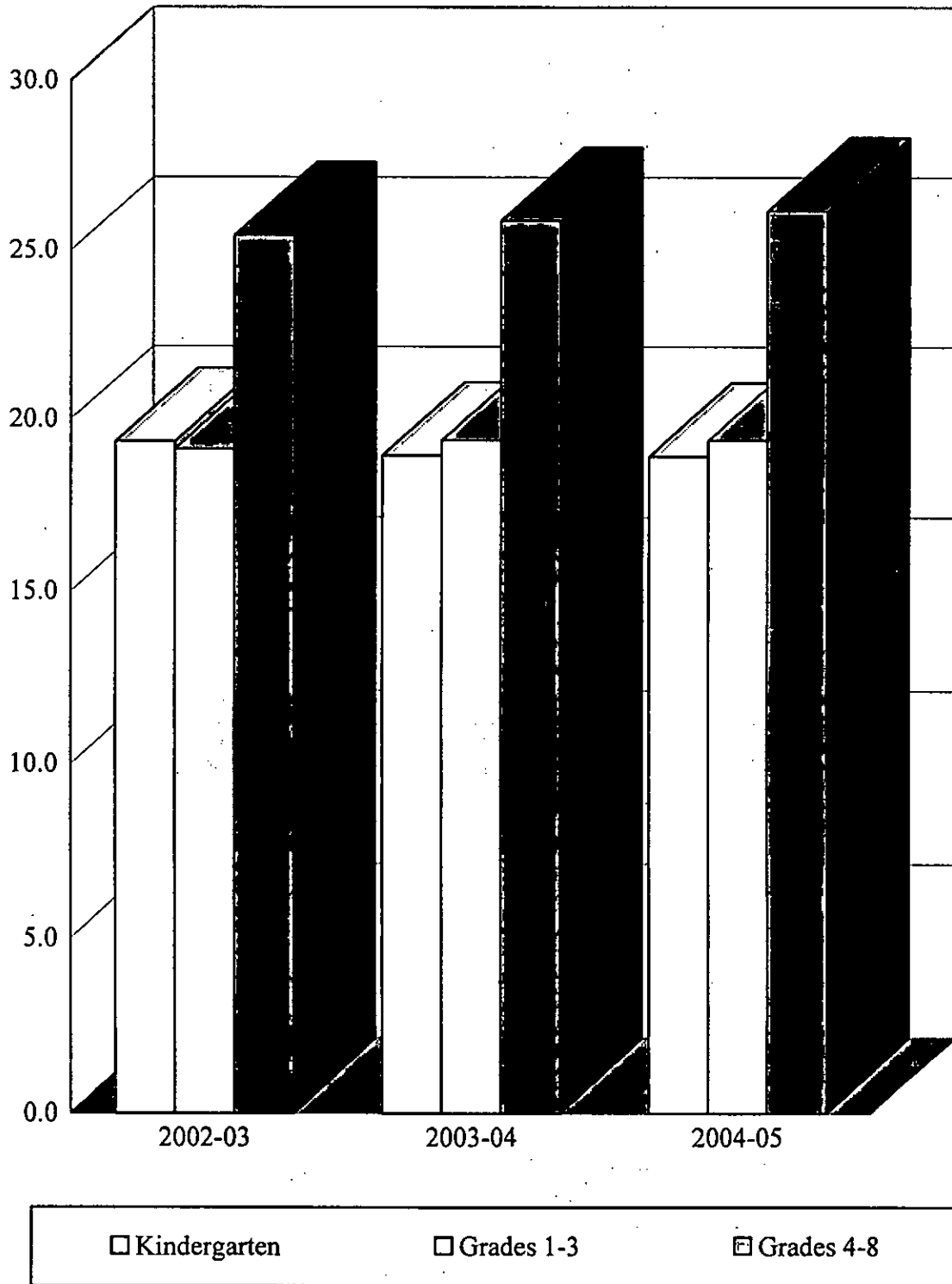
**AVERAGE CLASS SIZE FOR GRADES K-8  
COUNTYWIDE THREE YEAR COMPARISON**

District	2002-03			2003-04			2004-05		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
<b>Elementary</b>									
Alum Rock Union <sup>1</sup>	15.8	15.0	30.0	19.9	19.8	27.1	19.4	19.5	26.6
Berryessa Union	19.8	19.8	27.7	19.9	19.9	27.2	19.9	19.8	27.3
Cambrian <sup>1</sup>	19.1	19.0	23.6	19.4	19.8	24.1	19.4	19.5	26.6
Campbell Union <sup>1</sup>	19.3	19.8	24.7	19.7	19.5	24.6	19.7	19.7	26.7
Cupertino Union	27.3	19.3	27.5	28.2	19.1	27.4	27.6	19.4	27.5
Evergreen	23.6	19.2	25.6	16.5	19.4	25.9	18.8	19.2	26.9
Franklin-McKinley	19.6	19.7	27.1	19.5	21.6	26.9	19.6	19.4	26.9
Lakeside Joint	19.0	18.0	19.0	17.0	16.0	22.0	0.0	18.0	26.5
Loma Prieta Joint Union	15.0	20.0	21.7	14.3	16.8	22.2	15.0	19.0	26.6
Los Altos	19.0	19.0	23.9	19.0	19.0	21.6	16.4	18.2	22.7
Los Gatos Union	19.0	19.0	24.2	20.0	19.0	22.2	19.8	19.5	23.2
Luther Burbank	20.0	19.1	25.0	14.8	18.9	30.0	19.3	18.6	23.0
Montebello <sup>2</sup>									
Moreland	19.3	19.7	27.5	19.8	19.7	27.7	19.2	19.4	27.5
Mount Pleasant	19.4	19.4	24.5	19.5	19.8	23.7	19.6	18.9	25.1
Mountain View-Whisman	19.9	19.7	26.3	19.9	19.4	26.6	19.5	19.8	26.3
Oak Grove	19.1	19.1	27.9	19.1	19.4	28.1	19.4	19.5	28.5
Orchard	20.0	19.0	30.1	17.0	19.0	27.5	16.8	18.1	27.5
Saratoga Union	19.2	18.9	23.1	18.2	20.8	25.6	17.9	20.6	26.3
Sunnyvale	18.4	18.5	25.7	19.5	18.4	26.6	19.0	19.0	20.8
Union	18.9	19.2	25.0	19.0	19.1	26.3	20.0	20.0	24.7
<b>Unified</b>									
Gilroy <sup>1</sup>	18.9	19.5	29.3	19.3	19.7	27.4	19.8	19.6	28.5
Milpitas	16.0	20.0	28.6	15.6	19.9	28.7	29.0	19.5	28.3
Morgan Hill <sup>1</sup>	19.9	19.5	27.0	19.3	19.2	30.0	18.5	19.5	27.7
Palo Alto	19.0	19.1	20.3	18.9	19.3	21.1	19.6	19.4	21.3
San Jose <sup>1</sup>	19.3	19.4	19.4	19.4	22.0	24.3	19.5	21.6	29.7
Santa Clara	19.0	19.3	26.7	19.8	19.5	27.9	19.3	19.3	27.7
<b>County Average<sup>2</sup></b>	<b>19.3</b>	<b>19.1</b>	<b>25.4</b>	<b>18.9</b>	<b>19.4</b>	<b>25.9</b>	<b>18.9</b>	<b>19.4</b>	<b>26.2</b>

<sup>1</sup>Excludes charter schools.

<sup>2</sup>Montebello is excluded from the averages because its enrollment is small.

**AVERAGE CLASS SIZE FOR GRADES K-8  
COUNTYWIDE THREE YEAR COMPARISON**



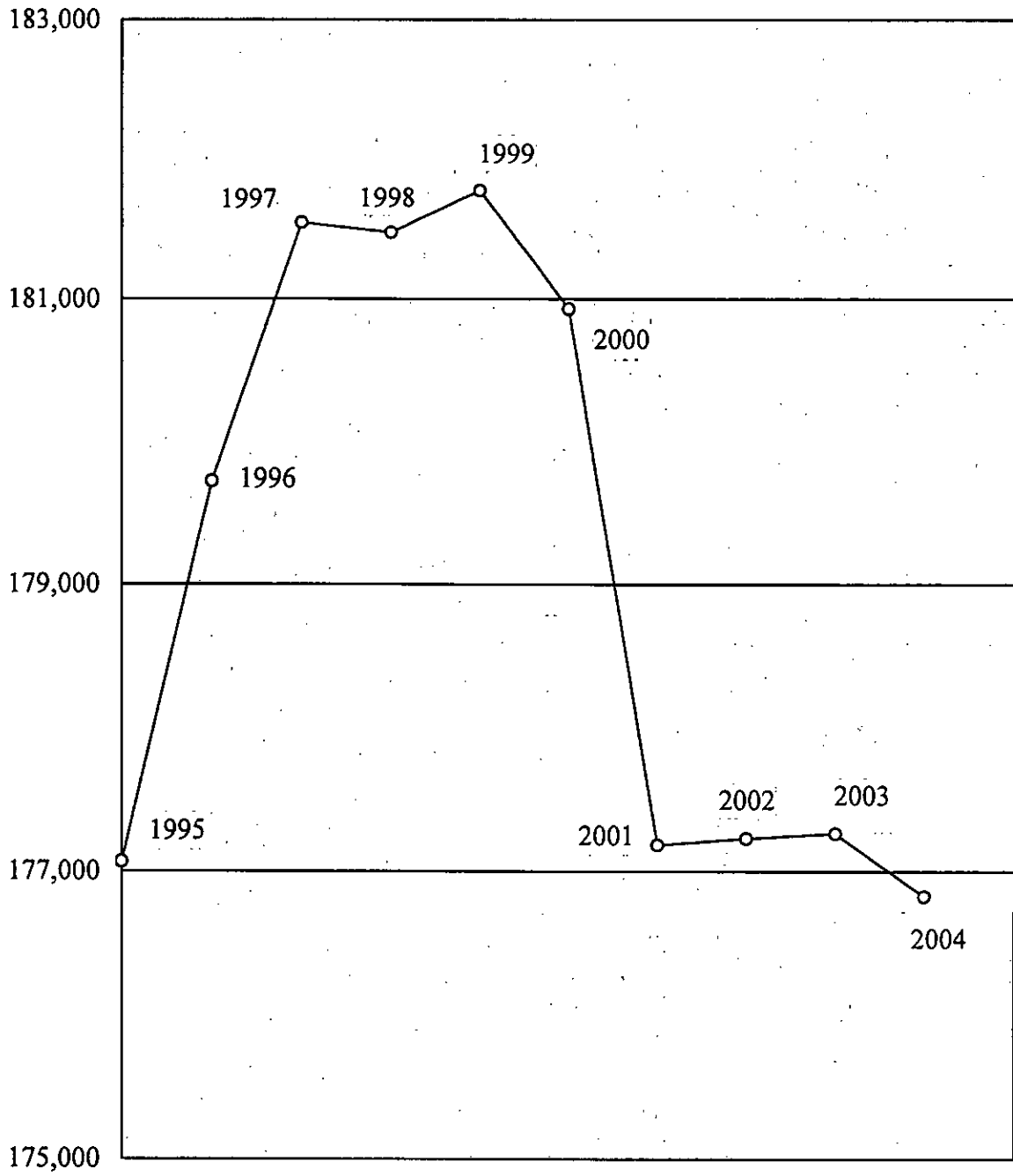
**SANTA CLARA COUNTY SCHOOLS  
TEN YEAR FALL ENROLLMENT, 1995-2004\***

District	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Non-Unified Elementary</b>										
Alum Rock Union	15,834	15,887	16,049	16,244	15,886	15,835	15,075	14,416	13,782	13,604
Berryessa Union	9,011	8,928	8,906	8,735	8,718	8,491	8,360	8,427	8,479	8,419
Cambrian	2,773	2,802	2,855	2,801	2,850	2,836	2,767	2,807	2,801	2,897
Campbell Union	7,620	7,738	7,829	7,661	7,718	7,793	7,587	7,483	7,462	7,335
Cupertino Union	14,472	14,865	15,024	15,228	15,444	15,670	15,575	15,873	16,048	16,285
Evergreen	11,052	11,312	11,648	11,885	12,207	12,401	12,380	12,621	13,111	13,354
Franklin-McKinley	10,643	10,870	10,709	10,696	10,681	10,497	10,013	9,953	9,867	9,837
Lakeside Joint	159	165	155	151	142	132	130	109	113	96
Loma Prieta Joint Union	719	721	736	738	728	700	704	671	659	657
Los Altos	3,491	3,491	3,618	3,724	3,859	3,931	3,969	4,032	4,050	3,941
Los Gatos Union	2,547	2,605	2,700	2,768	2,825	2,781	2,722	2,652	2,581	2,587
Luther Burbank	403	436	443	457	455	454	404	434	440	462
Montebello	31	33	41	47	42	49	43	42	44	39
Moreland	4,446	4,559	4,682	4,632	4,609	4,559	4,430	4,413	4,438	4,274
Mount Pleasant	2,737	2,848	2,979	2,911	2,854	2,944	2,837	2,849	2,906	2,892
Mountain View-Whisman**	5,170	5,071	4,997	4,864	4,725	4,565	4,408	4,486	4,440	4,374
Oak Grove	12,231	12,168	12,058	11,855	11,765	11,692	11,517	11,613	11,636	11,714
Orchard	523	587	592	683	737	791	811	800	817	751
Saratoga Union	2,063	2,158	2,298	2,341	2,406	2,391	2,421	2,417	2,413	2,426
Sunnyvale	5,896	5,923	6,077	6,022	5,875	5,951	5,854	5,931	5,960	5,948
Union	4,839	5,063	4,989	4,925	4,937	4,798	4,708	4,637	4,547	4,446
Santa Clara County O.E.	946	987	1,032	1,024	982	1,021	964	983	1,000	1,146
<b>Subtotal</b>	<b>117,606</b>	<b>119,217</b>	<b>120,417</b>	<b>120,392</b>	<b>120,445</b>	<b>120,282</b>	<b>117,679</b>	<b>117,649</b>	<b>117,594</b>	<b>117,484</b>
<b>Unified Elementary</b>										
Gilroy	6,468	6,418	6,548	6,731	6,844	6,985	6,946	6,918	6,991	7,037
Milpitas	6,929	6,975	7,017	6,915	6,788	6,672	6,518	6,595	6,597	6,559
Morgan Hill	6,426	6,516	6,580	6,403	6,385	6,376	6,348	6,346	6,369	6,432
Palo Alto	6,180	6,408	6,575	6,696	6,856	6,802	6,713	6,775	6,952	7,091
San Jose	23,266	23,663	23,891	23,784	23,889	23,724	23,213	23,216	22,832	22,369
Santa Clara	10,193	10,528	10,518	10,554	10,571	10,091	9,769	9,733	9,930	9,855
<b>Subtotal</b>	<b>59,462</b>	<b>60,508</b>	<b>61,129</b>	<b>61,083</b>	<b>61,333</b>	<b>60,650</b>	<b>59,507</b>	<b>59,583</b>	<b>59,671</b>	<b>59,343</b>
<b>Total Elementary</b>	<b>177,068</b>	<b>179,725</b>	<b>181,546</b>	<b>181,475</b>	<b>181,778</b>	<b>180,932</b>	<b>177,186</b>	<b>177,232</b>	<b>177,265</b>	<b>176,827</b>
<b>Non-Unified Secondary</b>										
Campbell Union	6,477	6,758	6,835	7,024	7,395	7,472	7,310	7,527	7,500	7,803
East Side Union	22,082	23,037	23,790	24,259	24,577	24,282	23,665	24,409	24,573	25,496
Fremont Union	8,199	8,380	8,762	8,878	9,005	9,062	9,023	9,138	9,320	9,631
Los Gatos-Saratoga Jt. Union	2,440	2,501	2,529	2,566	2,711	2,804	2,796	2,873	2,948	3,023
Mtn. View-Los Altos Union	2,901	2,992	2,900	2,887	2,910	2,940	3,040	3,263	3,441	3,589
Santa Clara County O.E.	1,665	1,684	1,684	1,739	1,625	1,611	1,588	1,257	1,089	1,124
<b>Subtotal</b>	<b>43,764</b>	<b>45,352</b>	<b>46,500</b>	<b>47,353</b>	<b>48,223</b>	<b>48,171</b>	<b>47,422</b>	<b>48,467</b>	<b>48,871</b>	<b>50,666</b>
<b>Unified Secondary</b>										
Gilroy	2,299	2,297	2,417	2,462	2,464	2,531	2,584	2,712	2,700	2,812
Milpitas	2,561	2,813	2,929	3,002	3,137	3,030	2,906	2,921	2,931	3,043
Morgan Hill	2,568	2,694	2,799	2,892	2,877	2,809	2,584	2,463	2,511	2,643
Palo Alto	2,535	2,709	2,862	3,024	3,141	3,224	3,213	3,354	3,402	3,462
San Jose	8,894	8,929	9,102	9,059	9,146	9,291	9,096	9,396	9,482	9,505
Santa Clara	3,825	3,858	4,134	4,100	4,016	4,016	3,786	3,890	4,046	4,107
<b>Subtotal</b>	<b>22,682</b>	<b>23,300</b>	<b>24,243</b>	<b>24,539</b>	<b>24,781</b>	<b>24,901</b>	<b>24,169</b>	<b>24,736</b>	<b>25,072</b>	<b>25,572</b>
<b>Total Secondary</b>	<b>66,446</b>	<b>68,652</b>	<b>70,743</b>	<b>71,892</b>	<b>73,004</b>	<b>73,072</b>	<b>71,591</b>	<b>73,203</b>	<b>73,943</b>	<b>76,238</b>
<b>Grand Totals</b>	<b>243,514</b>	<b>248,377</b>	<b>252,289</b>	<b>253,367</b>	<b>254,782</b>	<b>254,004</b>	<b>248,777</b>	<b>250,435</b>	<b>251,208</b>	<b>253,065</b>

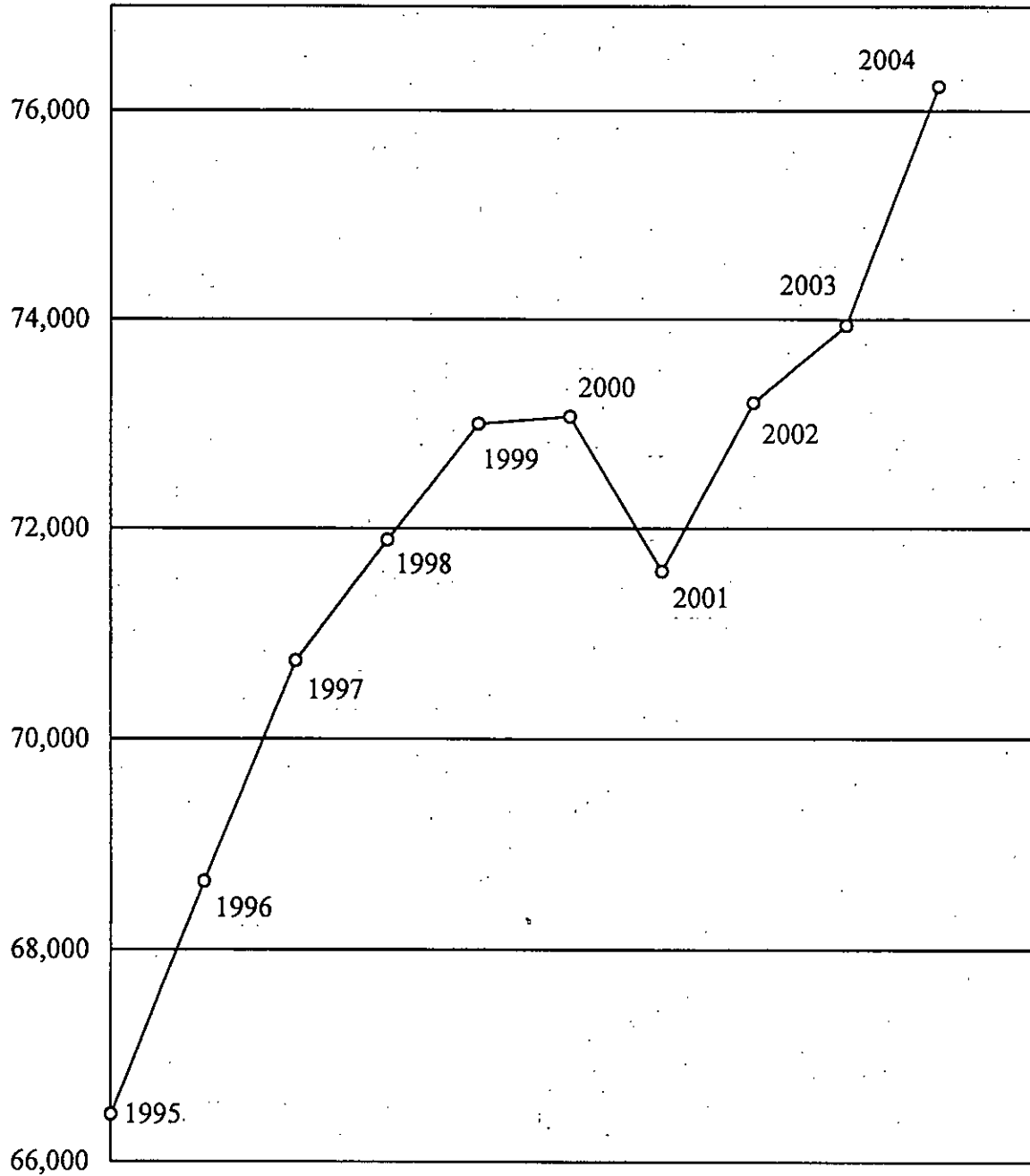
\*Enrollment is taken in October each year.

\*\*Mountain View and Whisman School Districts merged July 1, 2001; their enrollments have been combined from 1995-2000.

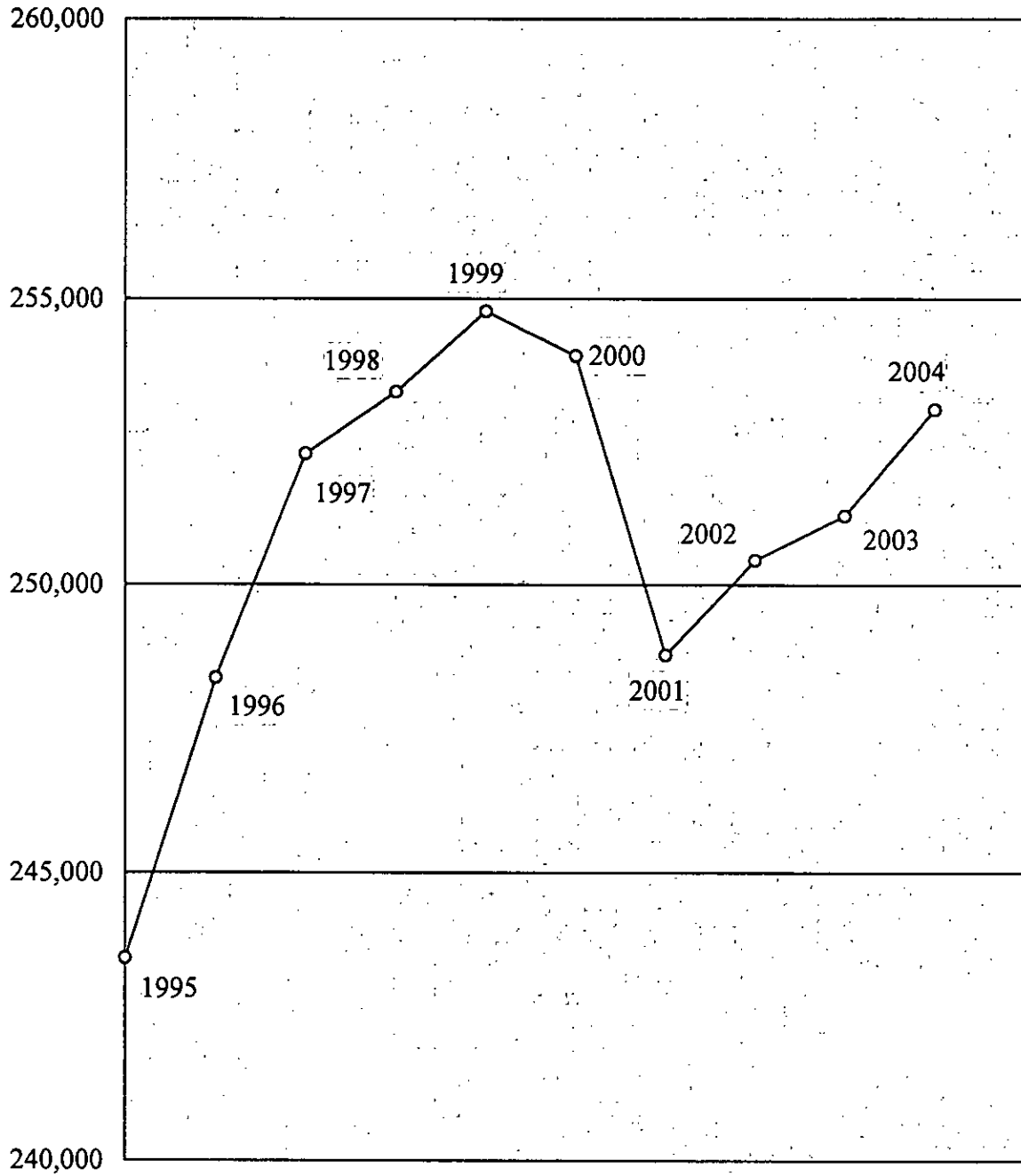
**TEN YEAR  
FALL ENROLLMENT  
ELEMENTARY GRADE LEVELS**



**TEN YEAR  
FALL ENROLLMENT  
SECONDARY GRADE LEVELS**



**TEN YEAR**  
**FALL ENROLLMENT**  
**ELEMENTARY AND SECONDARY GRADE LEVELS**



**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2004**

District	American Indian or Alaska Native		Asian		Pacific Islander		Filipino	
		%		%		%		%
<b>Elementary</b>								
Alum Rock Union	58	0.43%	1,413	10.39%	34	0.25%	836	6.15%
Berryessa Union	35	0.42%	3,883	46.12%	118	1.40%	1,284	15.25%
Cambrian	19	0.66%	311	10.74%	36	1.24%	57	1.97%
Campbell Union	54	0.74%	888	12.11%	60	0.82%	150	2.04%
Cupertino Union	44	0.27%	10,120	62.14%	45	0.28%	143	0.88%
Evergreen	61	0.46%	5,529	41.40%	158	1.18%	1,290	9.66%
Franklin-McKinley	35	0.36%	2,667	27.11%	45	0.46%	436	4.43%
Lakeside Joint	0	0.00%	4	4.17%	0	0.00%	0	0.00%
Loma Prieta Joint Union	1	0.15%	26	1.00%	1	0.15%	3	0.46%
Los Altos	2	0.00%	1,088	27.61%	18	0.46%	22	0.56%
Los Gatos Union	4	0.15%	334	9.00%	7	0.27%	17	0.66%
Luther Burbank	0	0.00%	10	2.16%	0	0.00%	15	3.25%
Montebello	0	0.00%	2	5.13%	0	0.00%	0	0.00%
Moreland	16	0.37%	1,006	23.54%	33	0.77%	76	1.78%
Mount Pleasant	1	0.03%	304	10.51%	13	0.45%	210	7.26%
Mountain View-Whisman	12	0.27%	488	11.16%	46	1.05%	204	4.66%
Oak Grove	67	0.57%	2,112	18.03%	102	0.87%	355	3.03%
Orchard	5	0.67%	274	36.48%	0	0.00%	49	6.52%
Saratoga Union	2	0.08%	1,097	45.22%	1	0.04%	31	1.28%
Sunnyvale	41	0.69%	1,077	18.11%	52	0.87%	563	9.47%
Union	26	0.58%	456	10.26%	24	0.54%	57	1.28%
<b>Subtotal</b>	<b>483</b>	<b>0.42%</b>	<b>33,089</b>	<b>28.44%</b>	<b>793</b>	<b>0.68%</b>	<b>5,798</b>	<b>4.98%</b>
<b>High School</b>								
Campbell Union	46	0.59%	630	8.07%	31	0.40%	107	1.37%
East Side Union	111	0.44%	6,967	27.33%	232	0.91%	2,406	9.44%
Fremont Union	29	0.30%	4,553	47.27%	36	0.37%	343	3.56%
Los Gatos-Saratoga Joint Union	8	0.26%	815	26.96%	12	0.40%	15	0.50%
Mtn. View-Los Altos Joint Union	8	0.22%	563	15.69%	36	1.00%	104	2.90%
<b>Subtotal</b>	<b>202</b>	<b>0.41%</b>	<b>13,528</b>	<b>27.31%</b>	<b>347</b>	<b>0.70%</b>	<b>2,975</b>	<b>6.01%</b>
<b>Unified</b>								
Gilroy	46	0.47%	276	2.80%	35	0.36%	152	1.54%
Milpitas	25	0.26%	3,631	37.82%	110	1.15%	1,871	19.49%
Morgan Hill	120	1.32%	557	6.14%	39	0.43%	146	1.61%
Palo Alto	18	0.17%	2,489	23.59%	63	0.60%	67	0.63%
San Jose	624	1.96%	4,026	12.63%	179	0.56%	570	1.79%
Santa Clara	77	0.55%	2,692	19.28%	165	1.18%	1,055	7.56%
<b>Subtotal</b>	<b>910</b>	<b>1.07%</b>	<b>13,671</b>	<b>16.10%</b>	<b>591</b>	<b>0.70%</b>	<b>3,861</b>	<b>4.55%</b>
<b>Santa Clara County Office of Education Programs</b>								
Alternative Placement Academy	1	3.45%	2	6.90%	1	3.45%	2	6.90%
Bullis Charter School	0	0.00%	52	30.59%	1	0.59%	1	0.59%
County Community	2	1.21%	9	5.45%	4	2.42%	5	3.03%
Foundry County Community Day	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Leadership Public Schools	1	1.18%	4	4.71%	1	1.18%	4	4.71%
Santa Clara County Juvenile Hall	2	0.57%	10	2.83%	1	0.28%	4	1.13%
Santa Clara County Special Ed.	9	0.64%	305	21.54%	10	0.71%	77	5.44%
<b>Subtotal</b>	<b>15</b>	<b>0.66%</b>	<b>382</b>	<b>16.83%</b>	<b>18</b>	<b>0.79%</b>	<b>93</b>	<b>4.10%</b>
<b>Total County</b>	<b>1,610</b>	<b>0.64%</b>	<b>60,670</b>	<b>23.97%</b>	<b>1,749</b>	<b>0.69%</b>	<b>12,727</b>	<b>5.03%</b>



**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP, OCTOBER 2004**

Hispanic or Latino	African American		White		Multiple or No Responses		Total	
	%	not Hispanic	%	not Hispanic	%	%		
10,379	76.29%	402	2.96%	480	3.53%	2	0.01%	13,604
1,936	23.00%	324	3.85%	832	9.88%	7	0.08%	8,419
694	23.96%	111	3.83%	1,667	57.54%	2	0.07%	2,897
2,870	39.13%	381	5.19%	2,852	38.88%	80	1.09%	7,335
773	4.75%	209	1.28%	4,951	30.40%	0	0.00%	16,285
4,315	32.31%	534	4.00%	1,434	10.74%	33	0.25%	13,354
6,131	62.33%	230	2.34%	291	2.96%	2	0.02%	9,837
4	4.17%	2	2.08%	81	84.38%	5	5.21%	96
26	3.96%	7	1.07%	590	89.80%	3	0.46%	657
145	3.68%	28	0.71%	2,619	66.46%	19	0.48%	3,941
132	5.10%	19	0.73%	2,025	78.28%	49	1.89%	2,587
387	83.77%	12	2.60%	32	6.93%	6	1.30%	462
20	51.28%	0	0.00%	15	38.46%	2	5.13%	39
1,020	23.87%	167	3.91%	1,814	42.44%	142	3.32%	4,274
2,042	70.61%	111	3.84%	197	6.81%	14	0.48%	2,892
1,890	43.21%	238	5.44%	1,444	33.01%	52	1.19%	4,374
4,761	40.64%	711	6.07%	3,108	26.53%	498	4.25%	11,714
245	32.62%	89	11.85%	85	11.32%	4	0.53%	751
62	2.56%	4	0.16%	1,121	46.21%	108	4.45%	2,426
2,495	41.95%	231	3.88%	1,369	23.02%	120	2.02%	5,948
662	14.89%	126	2.83%	3,030	68.15%	65	1.46%	4,446
<b>40,989</b>	<b>35.23%</b>	<b>3,936</b>	<b>3.38%</b>	<b>30,037</b>	<b>25.82%</b>	<b>1213</b>	<b>1.04%</b>	<b>116,338</b>
1,445	18.52%	244	3.13%	4,215	54.02%	1085	13.90%	7,803
11,168	43.80%	1,166	4.57%	3,391	13.30%	55	0.22%	25,496
1,098	11.40%	181	1.88%	3,386	35.16%	5	0.05%	9,631
126	4.17%	12	0.40%	1,950	64.51%	85	2.81%	3,023
688	19.17%	125	3.48%	1,877	52.30%	188	5.24%	3,589
<b>14,525</b>	<b>29.32%</b>	<b>1,728</b>	<b>3.49%</b>	<b>14,819</b>	<b>29.91%</b>	<b>1418</b>	<b>2.86%</b>	<b>49,542</b>
6,480	65.79%	164	1.67%	2,310	23.45%	386	3.92%	9,849
1,908	19.87%	424	4.42%	1,352	14.08%	281	2.93%	9,602
3,444	37.95%	215	2.37%	4,190	46.17%	364	4.01%	9,075
830	7.87%	364	3.45%	5,810	55.06%	912	8.64%	10,553
16,057	50.38%	1,077	3.38%	9,124	28.63%	217	0.68%	31,874
4,178	29.92%	665	4.76%	4,517	32.35%	613	4.39%	13,962
<b>32,897</b>	<b>38.74%</b>	<b>2,909</b>	<b>3.43%</b>	<b>27,303</b>	<b>32.15%</b>	<b>2773</b>	<b>3.27%</b>	<b>84,915</b>
5	17.24%	1	3.45%	1	3.45%	16	55.17%	29
1	0.59%	4	2.35%	109	64.12%	2	1.18%	170
89	53.94%	5	3.03%	9	5.45%	42	25.45%	165
24	46.15%	0	0.00%	3	5.77%	25	48.08%	52
65	76.47%	4	4.71%	3	3.53%	3	3.53%	85
140	39.66%	51	14.45%	29	8.22%	116	32.86%	353
555	39.19%	54	3.81%	406	28.67%	0	0.00%	1,416
<b>879</b>	<b>38.72%</b>	<b>119</b>	<b>5.24%</b>	<b>560</b>	<b>24.67%</b>	<b>204</b>	<b>8.99%</b>	<b>2,270</b>
<b>89,290</b>	<b>35.28%</b>	<b>8,692</b>	<b>3.43%</b>	<b>72,719</b>	<b>28.74%</b>	<b>5,608</b>	<b>2.22%</b>	<b>253,065</b>

**SANTA CLARA COUNTY SCHOOLS**  
**ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 2004**

District	F E M A L E								Total Female
	American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	
<b>Elementary</b>									
Alum Rock Union	28	691	15	391	5,134	194	220	1	6,674
Berryessa Union	17	1,882	54	620	932	155	403	6	4,069
Cambrian	12	167	19	31	346	63	788	0	1,426
Campbell Union	30	436	30	65	1,388	195	1,352	40	3,536
Cupertino Union	26	4,956	24	70	391	110	2,394	0	7,971
Evergreen	24	2,698	73	613	2,102	258	701	14	6,483
Franklin-McKinley	16	1,357	29	225	3,013	117	141	2	4,900
Lakeside Joint	0	3	0	0	0	2	46	5	56
Loma Prieta Joint Union	0	7	0	1	9	3	263	0	283
Los Altos	0	538	6	9	71	18	1,284	7	1,933
Los Gatos Union	2	173	4	11	62	8	964	21	1,245
Luther Burbank	0	6	0	8	185	4	17	3	223
Montebello	0	1	0	0	13	0	7	2	23
Moreland	11	485	15	38	459	87	861	71	2,027
Mount Pleasant	1	148	4	98	994	50	91	8	1,394
Mountain View-Whisman	5	211	23	89	938	128	668	21	2,083
Oak Grove	28	1,014	46	179	2,326	350	1,467	225	5,635
Orchard	1	135	0	25	126	36	43	1	367
Saratoga Union	1	515	1	18	24	3	549	46	1,157
Sunnyvale	20	537	22	250	1,238	117	631	55	2,870
Union	14	218	15	29	313	59	1,452	31	2,131
<b>Subtotal</b>	<b>236</b>	<b>16,178</b>	<b>380</b>	<b>2,770</b>	<b>20,064</b>	<b>1,957</b>	<b>14,342</b>	<b>559</b>	<b>56,486</b>
<b>High School</b>									
Campbell Union	22	298	17	64	685	123	2,047	517	3,773
East Side Union	54	3,412	106	1,137	5,383	575	1,567	30	12,264
Fremont Union	17	2,214	22	151	529	68	1,622	3	4,626
Los Gatos-Saratoga Joint Union	1	380	4	9	61	4	927	41	1,427
Mtn. View-Los Altos Union	4	269	11	49	342	59	921	93	1,748
<b>Subtotal</b>	<b>98</b>	<b>6,573</b>	<b>160</b>	<b>1,410</b>	<b>7,000</b>	<b>829</b>	<b>7,084</b>	<b>684</b>	<b>23,838</b>
<b>Unified</b>									
Gilroy	26	131	15	76	3,172	79	1,102	184	4,785
Milpitas	16	1,710	48	910	888	221	650	146	4,589
Morgan Hill	69	275	20	66	1,701	110	2,049	189	4,479
Palo Alto	10	1,182	37	37	410	180	2,802	454	5,112
San Jose	218	2,018	79	285	7,973	567	4,472	105	15,717
Santa Clara	38	1,295	78	503	2,071	332	2,178	295	6,790
<b>Subtotal</b>	<b>377</b>	<b>6,611</b>	<b>277</b>	<b>1,877</b>	<b>16,215</b>	<b>1,489</b>	<b>13,253</b>	<b>1,373</b>	<b>41,472</b>
<b>County Office Programs</b>									
Alternative Placement Academy	1	0	0	0	1	0	0	5	7
Bullis Charter School	0	26	0	0	0	0	61	2	89
County Community	2	0	1	0	34	4	2	8	51
Foundry County Community Day	0	0	0	0	11	0	0	12	23
Leadership Public Schools	1	1	1	1	38	1	1	3	47
Santa Clara County Juvenile Hall	0	0	0	2	26	5	9	21	63
Santa Clara County Special Ed.	4	105	6	26	235	19	128	0	523
<b>Subtotal</b>	<b>8</b>	<b>132</b>	<b>8</b>	<b>29</b>	<b>345</b>	<b>29</b>	<b>201</b>	<b>51</b>	<b>803</b>
<b>Total County</b>	<b>719</b>	<b>29,494</b>	<b>825</b>	<b>6,086</b>	<b>43,624</b>	<b>4,304</b>	<b>34,880</b>	<b>2,667</b>	<b>122,599</b>

**SANTA CLARA COUNTY SCHOOLS  
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 2004**

M A L E									
American Indian or Alaska Native	Asian	Pacific Islander	Pilipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School
30	722	19	445	5,245	208	260	1	6,930	13,604
18	2,001	64	664	1,004	169	429	1	4,350	8,419
7	144	17	26	348	48	879	2	1,471	2,897
24	452	30	85	1,482	186	1,500	40	3,799	7,335
18	5,164	21	73	382	99	2,557	0	8,314	16,285
37	2,831	85	677	2,213	276	733	19	6,871	13,354
19	1,310	16	211	3,118	113	150	0	4,937	9,837
0	1	0	0	4	0	35	0	40	96
1	19	1	2	17	4	327	3	374	657
2	550	12	13	74	10	1,335	12	2,008	3,941
2	161	3	6	70	11	1,061	28	1,342	2,587
0	4	0	7	202	8	15	3	239	462
0	1	0	0	7	0	8	0	16	39
5	521	18	38	561	80	953	71	2,247	4,274
0	156	9	112	1,048	61	106	6	1,498	2,892
7	277	23	115	952	110	776	31	2,291	4,374
39	1,098	56	176	2,435	361	1,641	273	6,079	11,714
4	139	0	24	119	53	42	3	384	751
1	582	0	13	38	1	572	62	1,269	2,426
21	540	30	313	1,257	114	738	65	3,078	5,948
12	238	9	28	349	67	1,578	34	2,315	4,446
<b>247</b>	<b>16,911</b>	<b>413</b>	<b>3,028</b>	<b>20,925</b>	<b>1,979</b>	<b>15,695</b>	<b>654</b>	<b>59,852</b>	<b>116,338</b>
24	332	14	43	760	121	2,168	568	4,030	7,803
57	3,555	126	1,269	5,785	591	1,824	25	13,232	25,496
12	2,339	14	192	569	113	1,764	2	5,005	9,631
7	435	8	6	65	8	1,023	44	1,596	3,023
4	294	25	55	346	66	956	95	1,841	3,589
<b>104</b>	<b>6,955</b>	<b>187</b>	<b>1,565</b>	<b>7,525</b>	<b>899</b>	<b>7,735</b>	<b>734</b>	<b>25,704</b>	<b>49,542</b>
20	145	20	76	3,308	85	1,208	202	5,064	9,849
9	1,921	62	961	1,020	203	702	135	5,013	9,602
51	282	19	80	1,743	105	2,141	175	4,596	9,075
8	1,307	26	30	420	184	3,008	458	5,441	10,553
406	2,008	100	285	8,084	510	4,652	112	16,157	31,874
39	1,397	87	552	2,107	333	2,339	318	7,172	13,962
<b>533</b>	<b>7,060</b>	<b>314</b>	<b>1,984</b>	<b>16,682</b>	<b>1,420</b>	<b>14,050</b>	<b>1,400</b>	<b>43,443</b>	<b>84,915</b>
0	2	1	2	4	1	1	11	22	29
0	26	1	1	1	4	48	0	81	170
0	9	3	5	55	1	7	34	114	165
0	0	0	0	13	0	3	13	29	52
0	3	0	3	27	3	2	0	38	85
2	10	1	2	114	46	20	95	290	353
5	200	4	51	320	35	278	0	893	1,416
<b>7</b>	<b>250</b>	<b>10</b>	<b>64</b>	<b>534</b>	<b>90</b>	<b>359</b>	<b>153</b>	<b>1,467</b>	<b>2,270</b>
<b>891</b>	<b>31,176</b>	<b>924</b>	<b>6,641</b>	<b>45,666</b>	<b>4,388</b>	<b>37,839</b>	<b>2,941</b>	<b>130,466</b>	<b>253,065</b>

# **Chapter 3**

## **Tax and Revenue Limit Data**

## CHAPTER 3

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### TAX AND REVENUE LIMIT DATA

**Assessed Valuation of School Districts, Fiscal Year 2004-05** (County of Santa Clara, Department of Finance, "Tax Rates & Information, Fiscal Year 2004-2005," Assessed Valuation)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

**School District Bonding Status as of July 1, 2004** (County of Santa Clara, Department of Finance Bond Schedule)

A school district is limited in the amount of bonds that it can sell based on the district's assessed value. New bonds must be approved by a two-third's vote of the district's registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

**School District Revenue Limits** (Revenue Limit Certification Forms, 2004-05)

State law requires each district's revenue for general purposes to be limited, and this limit is increased each year by an inflation amount and some specific special allowances.

The California constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied. Effective 2003-04, state categorical aid is the first revenue to be counted towards meeting the minimum allocation of basic aid. Except for supplemental hourly programs, excess tax (basic aid) school districts now receive all revenue limit funding through local property taxes.

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2004-05**

District	Secured Property Local Assessed	Secured Property Homeowner*	Local Secured Total
<b>Elementary</b>			
Alum Rock Union	5,002,799,210	80,584,128	5,083,383,338
Berryessa Union	6,280,407,884	97,549,200	6,377,957,084
Cambrian	3,192,553,639	40,672,800	3,233,226,439
Campbell Union	9,741,287,279	95,968,600	9,837,255,879
Cupertino Union	17,755,246,274	187,042,800	17,942,289,074
Evergreen	10,349,556,275	118,388,200	10,467,944,475
Franklin-McKinley	4,857,238,483	59,821,033	4,917,059,516
<b>Lakeside Joint</b>	<b>284,399,810</b>	<b>3,157,000</b>	<b>287,556,810</b>
Santa Clara	80,428,349	798,000	81,226,349
Santa Cruz	203,971,461	2,359,000	206,330,461
<b>Loma Prieta Joint Union</b>	<b>689,646,621</b>	<b>8,212,910</b>	<b>697,859,531</b>
Santa Clara	138,086,077	1,585,310	139,671,387
Santa Cruz	551,560,544	6,627,600	558,188,144
Los Altos	9,614,215,496	72,459,800	9,686,675,296
Los Gatos Union	5,553,021,442	42,762,392	5,595,783,834
Luther Burbank	204,576,799	2,161,600	206,738,399
Montebello	105,555,482	581,000	106,136,482
Moreland	4,136,608,034	54,399,800	4,191,007,834
Mount Pleasant	1,341,360,271	21,866,600	1,363,226,871
Mountain View-Whisman	8,620,721,856	62,729,800	8,683,451,656
Oak Grove	8,937,548,592	118,410,600	9,055,959,192
Orchard	4,756,618,238	9,228,800	4,765,847,038
Saratoga Union	5,641,644,351	36,990,800	5,678,635,151
Sunnyvale	10,584,444,223	73,152,074	10,657,596,297
Union	4,726,725,105	69,330,800	4,796,055,905
<b>Total Elementary</b>	<b>122,376,175,364</b>	<b>1,255,470,737</b>	<b>123,631,646,101</b>
<b>High School</b>			
<b>Campbell Union</b>	<b>22,001,750,856</b>	<b>262,533,600</b>	<b>22,264,284,456</b>
Cambrian	3,192,553,639	40,672,800	3,233,226,439
Campbell	9,741,287,279	95,968,600	9,837,255,879
Luther Burbank	204,576,799	2,161,600	206,738,399
Moreland	4,136,608,034	54,399,800	4,191,007,834
Union	4,726,725,105	69,330,800	4,796,055,905
<b>East Side Union</b>	<b>41,525,528,953</b>	<b>505,848,561</b>	<b>42,031,377,514</b>
Alum Rock	5,002,799,210	80,584,128	5,083,383,338
Berryessa	6,280,407,884	97,549,200	6,377,957,084
Evergreen	10,349,556,275	118,388,200	10,467,944,475
Franklin-McKinley	4,857,238,483	59,821,033	4,917,059,516
Mount Pleasant	1,341,360,271	21,866,600	1,363,226,871
Oak Grove	8,937,548,592	118,410,600	9,055,959,192
Orchard	4,756,618,238	9,228,800	4,765,847,038

\*Home owner property tax relief (HOPTR).

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2004-05**

S.B.E.** Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
5,895,456	0	5,089,278,794	107,825,827	5,197,104,621
1,137,806	48,800,074	6,427,894,964	140,018,026	6,567,912,990
0	(99,672,918)	3,133,553,521	105,962,878	3,239,516,399
476,514	(393,628,501)	9,444,103,892	551,471,604	9,995,575,496
1,394,745	(1,323,121)	17,942,360,698	448,911,908	18,391,272,606
0	1,110	10,467,945,585	132,742,406	10,600,687,991
8,689,616	(302,319,955)	4,623,429,177	284,258,006	4,907,687,183
0	0	287,556,810	1,167,316	288,724,126
0	0	81,226,349	60,805	81,287,154
0	0	206,330,461	1,106,511	207,436,972
0	0	697,859,531	6,252,894	704,112,425
0	0	139,671,387	5,299,920	144,971,307
0	0	558,188,144	952,974	559,141,118
112,116	0	9,686,787,412	140,303,558	9,827,090,970
4,712,825	(501,830,206)	5,098,666,453	136,471,729	5,235,138,182
0	0	206,738,399	5,431,401	212,169,800
1,554	0	106,138,036	833,643	106,971,679
0	0	4,191,007,834	121,016,201	4,312,024,035
0	0	1,363,226,871	5,297,986	1,368,524,857
727,799	(1,924,183,494)	6,759,995,961	1,448,813,131	8,208,809,092
5,084,317	(1,986,697,051)	7,074,346,458	528,318,497	7,602,664,955
2,246,989	(3,520,268,008)	1,247,826,019	1,090,524,267	2,338,350,286
73,623	0	5,678,708,774	22,442,183	5,701,150,957
771,742	(344,949,591)	10,313,418,448	1,875,460,384	12,188,878,832
0	0	4,796,055,905	64,044,864	4,860,100,769
<b>31,325,102</b>	<b>(9,026,071,661)</b>	<b>114,636,899,542</b>	<b>7,217,568,709</b>	<b>121,854,468,251</b>

476,514	(493,301,419)	21,771,459,551	847,926,948	22,619,386,499
0	(99,672,918)	3,133,553,521	105,962,878	3,239,516,399
476,514	(393,628,501)	9,444,103,892	551,471,604	9,995,575,496
0	0	206,738,399	5,431,401	212,169,800
0	0	4,191,007,834	121,016,201	4,312,024,035
0	0	4,796,055,905	64,044,864	4,860,100,769
<b>23,054,184</b>	<b>(5,760,483,830)</b>	<b>36,293,947,868</b>	<b>2,288,985,015</b>	<b>38,582,932,883</b>
5,895,456	0	5,089,278,794	107,825,827	5,197,104,621
1,137,806	48,800,074	6,427,894,964	140,018,026	6,567,912,990
0	1,110	10,467,945,585	132,742,406	10,600,687,991
8,689,616	(302,319,955)	4,623,429,177	284,258,006	4,907,687,183
0	0	1,363,226,871	5,297,986	1,368,524,857
5,084,317	(1,986,697,051)	7,074,346,458	528,318,497	7,602,664,955
2,246,989	(3,520,268,008)	1,247,826,019	1,090,524,267	2,338,350,286

\*\*State Board of Equalization.

**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2004-05**

<b>District</b>	<b>Secured Property Local Assessed</b>	<b>Secured Property Homeowner</b>	<b>Local Secured Total</b>
<b>Fremont Union</b>	<b>28,445,245,979</b>	<b>260,775,874</b>	<b>28,706,021,853</b>
Cupertino Union	17,755,246,274	187,042,800	17,942,289,074
Montebello	105,555,482	581,000	106,136,482
Sunnyvale	10,584,444,223	73,152,074	10,657,596,297
<b>Los Gatos-Saratoga Joint Union</b>	<b>12,168,712,224</b>	<b>91,123,102</b>	<b>12,259,835,326</b>
Lakeside Joint	284,399,810	3,157,000	287,556,810
Loma Prieta Joint Union	689,646,621	8,212,910	697,859,531
Los Gatos Union	5,553,021,442	42,762,392	5,595,783,834
Saratoga Union	5,641,644,351	36,990,800	5,678,635,151
<b>Mountain View-Los Altos Union</b>	<b>18,234,937,352</b>	<b>135,189,600</b>	<b>18,370,126,952</b>
Los Altos	9,614,215,496	72,459,800	9,686,675,296
Mountain View-Whisman	8,620,721,856	62,729,800	8,683,451,656
<b>Total High School</b>	<b>122,376,175,364</b>	<b>1,255,470,737</b>	<b>123,631,646,101</b>
<b>Unified</b>			
Gilroy	5,423,564,850	52,329,691	5,475,894,541
Milpitas	7,872,110,425	68,968,200	7,941,078,625
Morgan Hill	7,520,895,879	73,277,166	7,594,173,045
Palo Alto	15,146,501,959	98,639,334	15,245,141,293
San Jose	23,748,838,177	270,199,264	24,019,037,441
Santa Clara	20,591,089,551	135,569,000	20,726,658,551
<b>Total Unified</b>	<b>80,303,000,841</b>	<b>698,982,655</b>	<b>81,001,983,496</b>
<b>Community College</b>			
<b>Foothill-De Anza</b>	<b>61,826,685,290</b>	<b>494,604,808</b>	<b>62,321,290,098</b>
Fremont Union	28,445,245,979	260,775,874	28,706,021,853
Mountain View-Los Altos Union	18,234,937,352	135,189,600	18,370,126,952
Palo Alto Unified	15,146,501,959	98,639,334	15,245,141,293
<b>Gavilan Joint</b>	<b>30,708,302,527</b>	<b>317,970,714</b>	<b>31,026,273,241</b>
Gilroy	5,423,564,850	52,329,691	5,475,894,541
Morgan Hill	7,520,895,879	73,277,166	7,594,173,045
<b>San Benito</b>	<b>17,763,841,798</b>	<b>192,363,857</b>	<b>17,956,205,655</b>
Santa Clara County	12,967,323,246	125,655,857	13,092,979,103
San Benito County	4,796,518,552	66,708,000	4,863,226,552
<b>San Jose-Evergreen</b>	<b>73,146,477,555</b>	<b>845,016,025</b>	<b>73,991,493,580</b>
East Side Union	41,525,528,953	505,848,561	42,031,377,514
Milpitas Unified	7,872,110,425	68,968,200	7,941,078,625
San Jose Unified	23,748,838,177	270,199,264	24,019,037,441
<b>West Valley-Mission</b>	<b>54,761,552,631</b>	<b>489,225,702</b>	<b>55,250,778,333</b>
Campbell Union	22,001,750,856	262,533,600	22,264,284,456
Los Gatos-Saratoga Joint Union	12,168,712,224	91,123,102	12,259,835,326
Santa Clara Unified	20,591,089,551	135,569,000	20,726,658,551
<b>Total Community College</b>	<b>220,443,018,003</b>	<b>2,146,817,249</b>	<b>222,589,835,252</b>



**ASSESSED VALUATION OF SCHOOL DISTRICTS  
FISCAL YEAR 2004-05**

S.B.E.* Utilities	Redevelopment Agency Adjustment	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
2,168,041	(346,272,712)	28,361,917,182	2,325,205,935	30,687,123,117
1,394,745	(1,323,121)	17,942,360,698	448,911,908	18,391,272,606
1,554	0	106,138,036	833,643	106,971,679
771,742	(344,949,591)	10,313,418,448	1,875,460,384	12,188,878,832
4,786,448	(501,830,206)	11,762,791,568	166,334,122	11,929,125,690
0	0	287,556,810	1,167,316	288,724,126
0	0	697,859,531	6,252,894	704,112,425
4,712,825	(501,830,206)	5,098,666,453	136,471,729	5,235,138,182
73,623	0	5,678,708,774	22,442,183	5,701,150,957
839,915	(1,924,183,494)	16,446,783,373	1,589,116,689	18,035,900,062
112,116	0	9,686,787,412	140,303,558	9,827,090,970
727,799	(1,924,183,494)	6,759,995,961	1,448,813,131	8,208,809,092
<b>31,325,102</b>	<b>(9,026,071,661)</b>	<b>114,636,899,542</b>	<b>7,217,568,709</b>	<b>121,854,468,251</b>
108,952,197	0	5,584,846,738	243,829,293	5,828,676,031
12,362,196	(2,448,223,122)	5,505,217,699	1,344,351,874	6,849,569,573
180,112,880	(2,067,876,781)	5,706,409,144	297,359,473	6,003,768,617
4,150,042	0	15,249,291,335	1,414,543,113	16,663,834,448
41,048,794	(2,223,387,990)	21,836,698,245	1,528,257,416	23,364,955,661
171,912,517	(8,082,437,965)	12,816,133,103	5,667,553,880	18,483,686,983
<b>518,538,626</b>	<b>(14,821,925,858)</b>	<b>66,698,596,264</b>	<b>10,495,895,049</b>	<b>77,194,491,313</b>
7,157,998	(2,270,456,206)	60,057,991,890	5,328,865,737	65,386,857,627
2,168,041	(346,272,712)	28,361,917,182	2,325,205,935	30,687,123,117
839,915	(1,924,183,494)	16,446,783,373	1,589,116,689	18,035,900,062
4,150,042	0	15,249,291,335	1,414,543,113	16,663,834,448
578,793,942	(2,067,876,781)	29,537,190,402	1,271,449,198	30,808,639,600
108,952,197	0	5,584,846,738	243,829,293	5,828,676,031
180,112,880	(2,067,876,781)	5,706,409,144	297,359,473	6,003,768,617
289,728,865	0	18,245,934,520	730,260,432	18,976,194,952
289,065,077	0	13,382,044,180	542,360,709	13,924,404,889
663,788	0	4,863,890,340	187,899,723	5,051,790,063
76,465,174	(10,432,094,942)	63,635,863,812	5,161,594,305	68,797,458,117
23,054,184	(5,760,483,830)	36,293,947,868	2,288,985,015	38,582,932,883
12,362,196	(2,448,223,122)	5,505,217,699	1,344,351,874	6,849,569,573
41,048,794	(2,223,387,990)	21,836,698,245	1,528,257,416	23,364,955,661
177,175,479	(9,077,569,590)	46,350,384,222	6,681,814,950	53,032,199,172
476,514	(493,301,419)	21,771,459,551	847,926,948	22,619,386,499
4,786,448	(501,830,206)	11,762,791,568	166,334,122	11,929,125,690
171,912,517	(8,082,437,965)	12,816,133,103	5,667,553,880	18,483,686,983
<b>839,592,593</b>	<b>(23,847,997,519)</b>	<b>199,581,430,326</b>	<b>18,443,724,190</b>	<b>218,025,154,516</b>

\*State Board of Equalization.

## SCHOOL DISTRICT BONDING STATUS

AS OF JULY 1, 2004

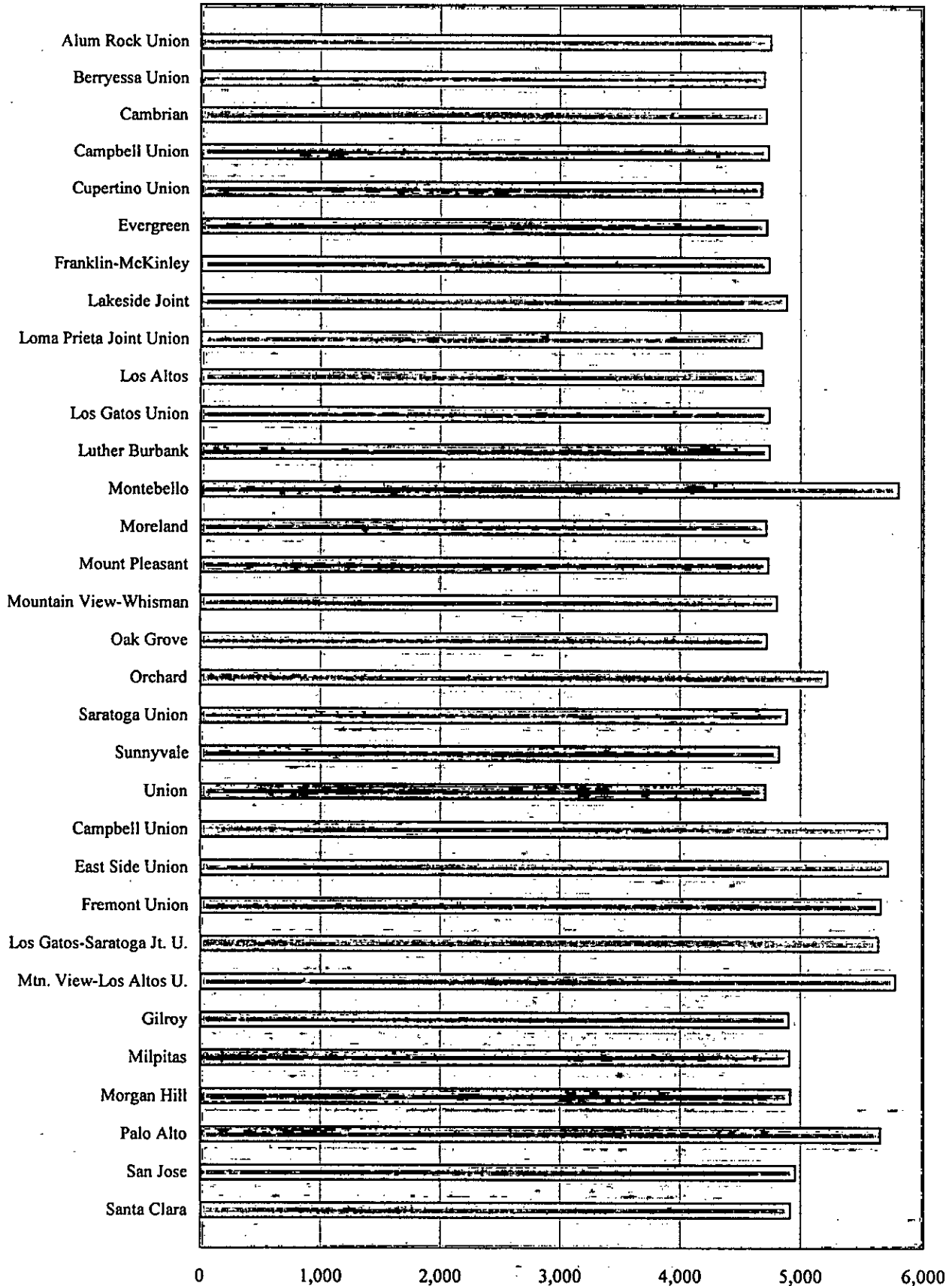
District	Bonding Limit 2004-05	Outstanding Bonds 6-30-04	Bond Capacity Available
<b>Elementary</b>			
Alum Rock Union	64,963,808	47,012,498	17,951,310
Berryessa Union	82,098,912	50,048,031	32,050,881
Cambrian	40,493,955	15,524,913	24,969,042
Campbell Union	124,944,694	78,953,307	45,991,387
Cupertino Union	229,890,908	122,304,552	107,586,356
Evergreen	132,508,600	95,279,701	37,228,899
Franklin-McKinley	61,346,090	43,813,167	17,532,923
<b>Lakeside Joint</b>	<b>3,609,052</b>	<b>1,257,493</b>	<b>2,351,559</b>
Santa Clara	1,016,089		
Santa Cruz	2,592,962		
<b>Loma Prieta Joint Union</b>	<b>8,801,405</b>	<b>4,920,000</b>	<b>3,881,405</b>
Santa Clara	1,812,141		
Santa Cruz	6,989,264		
Los Altos	122,838,637	92,061,263	30,777,374
Los Gatos Union	65,439,227	58,050,000	7,389,227
Luther Burbank	2,652,123	1,700,000	952,123
Montebello	1,337,146		1,337,146
Moreland	53,900,300	50,569,284	3,331,016
Mount Pleasant	17,106,561	10,780,000	6,326,561
Mountain View-Whisman	102,610,114	60,322,435	42,287,679
Oak Grove	95,033,312	68,729,817	26,303,495
Orchard	29,229,379	32,145,697	(2,916,318)
Saratoga Union	71,264,387	56,739,799	14,524,588
Sunnyvale	152,360,985	30,889,947	121,471,038
Union	60,751,260	62,476,634	(1,725,374)
<b>Total Elementary</b>	<b>1,523,180,854</b>	<b>983,578,538</b>	<b>539,602,317</b>
<b>High School</b>			
Campbell Union	282,742,331	73,750,000	208,992,331
East Side Union	482,286,661	230,274,992	252,011,669
Fremont Union	383,589,039	133,910,000	249,679,039
Los Gatos-Saratoga Joint Union	149,114,071	71,645,000	77,469,071
Mountain View-Los Altos Union	225,448,751	52,836,890	172,611,861
<b>Total High School</b>	<b>1,523,180,853</b>	<b>562,416,882</b>	<b>960,763,971</b>
<b>Unified</b>			
Gilroy	145,716,901	50,000,000	95,716,901
Milpitas	171,239,239	58,245,000	112,994,239
Morgan Hill	150,094,215	72,077,754	78,016,461
Palo Alto	416,595,861	120,730,000	295,865,861
San Jose	584,123,892	226,209,561	357,914,331
Santa Clara	462,092,175	122,490,000	339,602,175
<b>Total Unified</b>	<b>1,929,862,283</b>	<b>649,752,315</b>	<b>1,280,109,968</b>
<b>Community College</b>			
Foothill-DeAnza	1,634,671,441	189,435,099	1,445,236,342
Gavilan Joint	770,215,990	30,000,000	740,215,990
San Jose-Evergreen	1,719,936,453	125,328,347	1,594,608,106
West Valley-Mission	1,325,804,979		1,325,804,979
<b>Total Community College</b>	<b>5,450,628,863</b>	<b>344,763,446</b>	<b>5,105,865,417</b>
<b>Total County</b>	<b>10,426,852,853</b>	<b>2,540,511,181</b>	<b>7,886,341,673</b>

**2004-05 BASE REVENUE LIMIT PER ADA  
BASED ON ANNUAL INFORMATION**

<b>District</b>	<b>2003-04 Base Revenue Limit</b>	<b>2004-05 *Inflation Adjustment</b>	<b>2004-05 Base Revenue Limit</b>
<b>Elementary</b>			
Alum Rock Union	4,625.22	112.00	4,753.72
Berryessa Union	4,560.56	112.00	4,700.13
Cambrian	4,580.50	112.00	4,715.99
Campbell Union	4,605.66	112.00	4,737.20
Cupertino Union	4,533.39	112.00	4,677.63
Evergreen	4,580.69	112.00	4,720.78
Franklin-McKinley	4,610.34	112.00	4,741.02
Lakeside Joint	4,771.32	112.00	4,883.32
Loma Prieta Joint Union	4,535.07	112.00	4,679.08
Los Altos	4,543.11	112.00	4,687.46
Los Gatos Union	4,614.72	112.00	4,742.55
Luther Burbank	4,613.95	112.00	4,743.33
Montebello	5,643.25	112.00	5,800.68
Moreland	4,581.31	112.00	4,716.68
Mount Pleasant	4,596.39	112.00	4,733.28
Mountain View-Whisman	4,690.11	112.00	4,804.72
Oak Grove	4,586.38	112.00	4,721.25
Orchard	5,109.09	112.00	5,221.09
Saratoga Union	4,774.25	112.00	4,886.25
Sunnyvale Union	4,709.94 4,572.25	112.00 112.00	4,821.94 4,709.04
<b>High School</b>			
Campbell Union	5,546.84	135.00	5,708.19
East Side Union	5,551.90	135.00	5,715.47
Fremont Union	5,490.87	135.00	5,662.07
Los Gatos-Saratoga Joint Union	5,460.79	135.00	5,639.61
Mountain View-Los Altos Union	5,622.98	135.00	5,770.87
<b>Unified</b>			
Gilroy	4,787.22	117.00	4,904.22
Milpitas	4,769.74	117.00	4,906.72
Morgan Hill	4,776.71	117.00	4,917.74
Palo Alto	5,513.83	117.00	5,657.48
San Jose	4,811.09	117.00	4,956.92
Santa Clara	4,770.49	117.00	4,914.49

\*2004-05 calculations are based on a 2.41% COLA.

**2004-05 BASE REVENUE LIMIT PER ADA  
BASED ON ANNUAL INFORMATION**



**BASE REVENUE LIMIT PER ADA  
THREE YEAR COMPARISON**

District	2002-03 Base Revenue Limit	2003-04 Base Revenue Limit	2004-05 Base Revenue Limit
<b>Elementary</b>			
Alum Rock Union	4,540.22	4,625.22	4,753.72
Berryessa Union	4,475.56	4,560.56	4,700.13
Cambrian	4,495.50	4,580.50	4,715.99
Campbell Union	4,520.66	4,605.66	4,737.20
Cupertino Union	4,448.39	4,533.39	4,677.63
Evergreen	4,495.69	4,580.69	4,720.78
Franklin-McKinley	4,525.34	4,610.34	4,741.02
Lakeside Joint	4,686.32	4,771.32	4,883.32
Loma Prieta Joint Union	4,450.07	4,535.07	4,679.08
Los Altos	4,458.11	4,543.11	4,687.46
Los Gatos Union	4,529.72	4,614.72	4,742.55
Luther Burbank	4,528.95	4,613.95	4,743.33
Montebello	5,558.25	5,643.25	5,800.68
Moreland	4,496.31	4,581.31	4,716.68
Mount Pleasant	4,511.39	4,596.39	4,733.28
Mountain View-Whisman	4,605.11	4,690.11	4,804.72
Oak Grove	4,501.38	4,586.38	4,721.25
Orchard	5,024.09	5,109.09	5,221.09
Saratoga Union	4,689.25	4,774.25	4,886.25
Sunnyvale	4,624.94	4,709.94	4,821.94
Union	4,487.25	4,572.25	4,709.04
<b>High School</b>			
Campbell Union	5,444.84	5,546.84	5,708.19
East Side Union	5,449.90	5,551.90	5,715.47
Fremont Union	5,388.87	5,490.87	5,662.07
Los Gatos-Saratoga Joint Union	5,358.79	5,460.79	5,639.61
Mountain View-Los Altos Union	5,520.98	5,622.98	5,770.87
<b>Unified</b>			
Gilroy	4,699.22	4,787.22	4,904.22
Milpitas	4,681.74	4,769.74	4,906.72
Morgan Hill	4,688.71	4,776.71	4,917.74
Palo Alto	5,425.83	5,513.83	5,657.48
San Jose	4,723.09	4,811.09	4,956.92
Santa Clara	4,682.49	4,770.49	4,914.49

**2004-05 TOTAL REVENUE LIMIT DOLLARS  
BASED ON ANNUAL INFORMATION**

District	Revenue Limit		Total Miscellaneous Adjustments*	Total Adjusted Revenue Limit Dollars	Special Ed. Transfer to SCCOE
	Dollars/ Basic Aid Taxes	Total Revenue Limit Reduction			
<b>Elementary</b>					
Alum Rock Union	62,775,535	(1,355,379)	698,016	62,118,172	(415,651)
Berryessa Union	39,066,729	(840,204)	184,446	38,410,971	(211,039)
Cambrian	3,069,874	(66,101)	6,641,993	9,645,766	(54,420)
Campbell Union	31,927,165	(686,808)	2,152,914	33,393,271	(248,334)
Cupertino Union	74,979,556	(1,618,332)	497,290	73,858,514	(140,176)
Evergreen	61,923,274	(1,328,924)	228,184	60,822,534	(584,125)
Franklin-McKinley	45,249,670	(973,145)	239,578	44,516,103	(355,560)
Lakeside Joint**	506,156	(10,861)	0	495,295	0
Loma Prieta Joint Union	3,034,711	(65,396)	15,761	2,985,076	(8,810)
Los Altos**	18,141,173	(390,195)	0	17,750,978	(30,646)
Los Gatos Union**	11,964,126	(257,303)	0	11,706,823	(79,378)
Luther Burbank	2,135,921	(45,839)	4,700	2,094,782	(13,166)
Montebello	256,104	(5,489)	(226)	250,389	0
Moreland	20,386,246	(438,419)	80,115	20,027,942	(93,446)
Mount Pleasant	13,468,075	(289,643)	69,828	13,248,260	(125,710)
Mountain View-Whisman	20,604,561	(452,733)	546,257	20,698,085	(66,610)
Oak Grove	53,741,753	(1,156,581)	255,381	52,840,553	(416,582)
Orchard	4,043,786	(87,221)	41,361	3,997,926	(25,975)
Saratoga Union**	11,603,427	(249,522)	0	11,353,905	(34,873)
Sunnyvale**	28,048,405	(606,618)	143,927	27,585,714	(101,531)
Union	20,767,667	(446,640)	124,147	20,445,174	(131,500)
<b>Total Elementary</b>	<b>527,693,914</b>	<b>(11,371,353)</b>	<b>11,923,672</b>	<b>528,246,233</b>	<b>(3,137,532)</b>
<b>High School</b>					
Campbell Union	42,003,659	(905,152)	267,109	41,365,616	(422,556)
East Side Union	134,598,347	(2,893,314)	5,828,841	137,533,874	(1,564,898)
Fremont Union**	53,623,766	(1,151,610)	0	52,472,156	(125,020)
Los-Gatos Saratoga-Joint Union**	16,663,468	(357,547)	0	16,305,921	(79,753)
Mountain View-Los Altos Union**	19,894,959	(426,858)	0	19,468,101	(35,130)
<b>Total High School</b>	<b>266,784,199</b>	<b>(5,734,481)</b>	<b>6,095,950</b>	<b>267,145,668</b>	<b>(2,227,357)</b>
<b>Unified</b>					
Gilroy	45,829,867	(985,403)	8,459	44,852,923	(346,887)
Milpitas	46,182,911	(995,999)	359,961	45,546,873	(329,409)
Morgan Hill	42,342,010	(910,354)	174,356	41,606,012	(317,392)
Palo Alto**	54,764,270	(1,175,035)	1,425,721	55,014,956	(37,408)
San Jose	151,397,780	(3,255,701)	1,901,246	150,043,325	(582,248)
Santa Clara**	66,244,082	(1,433,552)	0	64,810,530	(271,179)
<b>Total Unified</b>	<b>406,760,920</b>	<b>(8,756,044)</b>	<b>3,869,743</b>	<b>401,874,619</b>	<b>(1,884,523)</b>

\*Miscellaneous adjustments may include such items as necessary small school allowance, unemployment insurance, meals for the needy, PERS reduction, new necessary small continuation high school.

**2004-05 TOTAL REVENUE LIMIT DOLLARS  
BASED ON ANNUAL INFORMATION**

<b>Core Academic</b>	<b>Mandated Grades 7-12</b>	<b>Remedial Grades 2-6</b>	<b>Apprentice Allowance</b>	<b>Community Day Schools</b>	<b>Total District Revenue Limit Dollars</b>	<b>Local Tax Revenue</b>	<b>Total State Aid</b>
233,958	7,106	1,121,635	0	0	63,065,220	31,520,639	31,544,581
179,585	56,448	51,354	0	0	38,487,319	26,455,983	12,031,336
59,325	0	25,929	0	0	9,676,600	8,631,825	1,044,775
142,241	26,034	62,361	0	0	33,375,573	31,115,673	2,259,900
336,331	31,339	37,565	0	0	74,123,573	62,649,452	11,474,121
254,566	77,152	136,854	0	0	60,706,981	42,615,661	18,091,320
144,010	40,140	47,894	0	0	44,392,587	25,100,841	19,291,746
7,573	0	0	0	0	502,868	754,364	7,573 **
0	0	0	0	0	2,976,266	2,802,892	173,374
85,779	0	65,227	0	0	17,871,338	18,968,055	120,360 **
0	1,324	1,213	0	0	11,629,982	13,016,565	(76,841) **
7,573	85	3,887	0	0	2,093,161	1,096,288	996,873
0	0	0	0	0	250,389	246,214	4,175
58,647	9,302	59,070	0	0	20,061,515	16,782,164	3,279,351
53,458	20,718	43,723	0	0	13,240,449	7,364,195	5,876,254
91,113	268	69,323	0	0	20,792,179	19,575,297	1,216,882
246,450	77,819	144,055	0	134,787	53,027,082	27,777,320	25,249,762
17,304	5,260	34,277	0	0	4,028,792	2,970,597	1,058,195
0	1,278	7,395	0	0	11,327,705	13,598,001	(26,200) **
65,912	33,948	50,641	0	14,450	27,649,134	27,576,552	207,347 **
68,708	0	0	0	0	20,382,382	19,268,980	1,113,402
<b>2,052,533</b>	<b>388,221</b>	<b>1,962,403</b>	<b>0</b>	<b>149,237</b>	<b>529,661,095</b>	<b>399,887,558</b>	<b>134,938,286</b>
4,582	494,779	14,198	0	145,574	41,602,193	40,668,153	934,040
506,922	3,957,268	0	0	237,636	140,670,802	87,408,920	53,261,882
26,143	556,656	21,872	0	72,918	53,024,725	55,847,623	552,569 **
62,439	80,495	0	0	0	16,369,102	22,436,188	63,181 **
72,880	160,809	0	0	0	19,666,660	28,960,382	198,559 **
<b>672,966</b>	<b>5,250,007</b>	<b>36,070</b>	<b>0</b>	<b>456,128</b>	<b>271,333,482</b>	<b>235,321,266</b>	<b>55,010,231</b>
202,438	266,547	407,298	0	89,473	45,471,792	37,946,831	7,524,961
201,803	333,857	58,980	0	114,533	45,926,637	37,586,007	8,340,630
113,076	141,278	9,420	0	0	41,552,394	36,544,057	5,008,337
219,298	64,698	63,613	0	0	55,325,157	75,761,935	1,735,922 **
306,411	998,633	397,833	738,545	216,851	152,119,350	126,951,283	25,168,067
296,012	468,876	154,436	79,821	0	65,538,496	70,477,261	727,966 **
<b>1,339,038</b>	<b>2,273,889</b>	<b>1,091,580</b>	<b>818,366</b>	<b>420,857</b>	<b>405,933,826</b>	<b>385,267,374</b>	<b>48,505,883</b>

\*\*Excess tax (basic aid) district. Revenue for excess tax districts is the sum of core academic, mandated, remedial, apprentice allowance, community day schools, and property taxes minus SCCOE special education. If a district was an excess tax district in 2004-05, its categorical funds were reduced.

# **Chapter 4**

## **School District Annual Financial Reports**



**SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS**

**General Fund Source of Funds, Budgeted and Actual, 2004-05 (SACS Form 01, Annual Financial and Budget Report)**

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. In the table, Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contains interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in the tables, because they report directly to the State Chancellor's office.

**General Fund Expenditures, Budgeted and Actual, 2004-05 (SACS Form 01, Annual Financial and Budget Report)**

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

**2004-05 Average General Fund Expenditures and Revenues per ADA (SACS Form 01, Annual Financial and Budget Report, and Second Period Attendance)**

Revenue and expenditure data are compiled for the districts' General Funds only. The ADA information is based on the 2004-05 district totals from the second period report of attendance (see pp. 17-18). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA.

**BUDGETED GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2004-05**

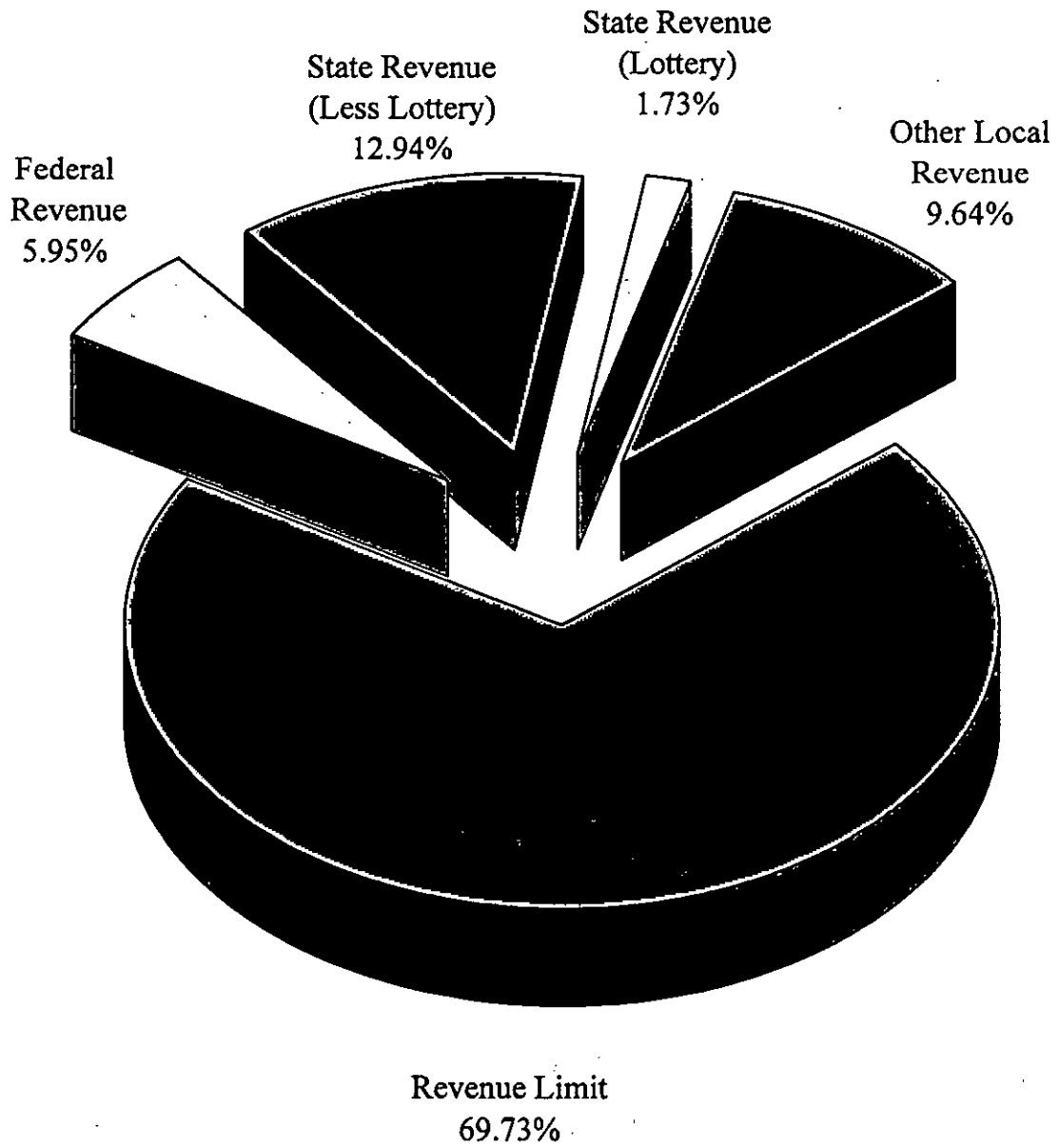
District	Revenue		Federal		State	
	Limit	% Total	Revenue	% Total	Revenue (Less Lottery)	% Total
<b>Elementary</b>						
Alum Rock Union	63,485,971	66.22%	11,572,248	12.07%	15,216,325	15.87%
Berryessa Union	38,780,348	73.48%	2,387,809	4.52%	6,744,571	12.78%
Cambrian	12,810,303	73.12%	548,390	3.13%	1,828,358	10.44%
Campbell Union	33,402,756	67.25%	3,002,879	6.05%	5,816,084	11.71%
Cupertino Union	73,954,773	73.05%	3,646,297	3.60%	10,393,334	10.27%
Evergreen	60,487,551	76.74%	3,525,628	4.47%	9,669,985	12.27%
Franklin-McKinley	44,474,978	69.09%	6,741,644	10.47%	9,513,261	14.78%
Lakeside Joint	750,799	67.48%	115,096	10.35%	152,308	13.69%
Loma Prieta Joint Union	3,029,055	67.69%	147,130	3.29%	584,989	13.07%
Los Altos	18,456,459	56.51%	856,723	2.62%	2,618,491	8.02%
Los Gatos Union	12,346,826	62.07%	634,202	3.19%	1,592,581	8.01%
Luther Burbank	1,982,128	61.74%	455,252	14.18%	541,313	16.86%
Montebello	262,697	62.60%	17,710	4.22%	75,717	18.04%
Moreland	20,118,581	67.95%	1,244,391	4.20%	2,971,073	10.03%
Mount Pleasant	13,295,007	62.97%	2,321,528	10.99%	3,504,237	16.60%
Mountain View-Whisman	21,270,335	67.20%	1,618,469	5.11%	4,051,111	12.80%
Oak Grove	54,671,366	67.82%	5,165,878	6.41%	12,345,832	15.32%
Orchard	4,044,295	77.47%	273,221	5.23%	703,171	13.47%
Saratoga Union	12,941,107	77.38%	389,140	2.33%	1,942,274	11.61%
Sunnyvale	29,228,923	66.60%	1,980,399	4.51%	5,419,921	12.35%
Union	21,503,141	79.31%	1,131,397	4.17%	2,861,547	10.55%
<b>Total Elementary</b>	<b>541,297,399</b>	<b>69.58%</b>	<b>47,775,431</b>	<b>6.14%</b>	<b>98,546,483</b>	<b>12.67%</b>
<b>High School</b>						
Campbell Union	40,408,611	85.47%	1,877,834	3.97%	1,798,069	3.80%
East Side Union	139,737,880	71.66%	13,613,456	6.98%	27,898,987	14.31%
Fremont Union	56,962,209	82.83%	2,482,867	3.61%	2,957,228	4.30%
Los Gatos-Saratoga Joint Union	22,003,699	85.33%	513,160	1.99%	1,390,236	5.39%
Mountain View-Los Altos Union	29,387,889	84.94%	739,530	2.14%	1,107,184	3.20%
<b>Total High School</b>	<b>288,500,288</b>	<b>77.67%</b>	<b>19,226,847</b>	<b>5.18%</b>	<b>35,151,704</b>	<b>9.46%</b>
<b>Unified</b>						
Gilroy	46,255,348	70.23%	5,893,389	8.95%	8,751,079	13.29%
Milpitas	45,371,492	77.46%	2,741,544	4.68%	6,301,732	10.76%
Morgan Hill	40,693,745	75.33%	2,919,267	5.40%	6,458,062	11.95%
Palo Alto	73,970,056	69.84%	3,813,648	3.60%	6,194,934	5.85%
San Jose	154,584,141	61.35%	20,675,600	8.21%	59,822,528	23.74%
Santa Clara	74,996,202	73.87%	4,812,164	4.74%	10,942,266	10.78%
<b>Total Unified</b>	<b>435,870,984</b>	<b>68.33%</b>	<b>40,855,612</b>	<b>6.41%</b>	<b>98,470,601</b>	<b>15.44%</b>
<b>Joint Powers Agencies</b>						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,394,035	35.04%
Institute of Computer Technology	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	0	0.00%	178,378	1.24%	22,530	0.16%
Silicon Valley JPA	0	0.00%	0	0.00%	0	0.00%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,258,860	53.90%
<b>Total Joint Powers Agencies</b>	<b>0</b>	<b>0.00%</b>	<b>178,378</b>	<b>0.64%</b>	<b>2,675,425</b>	<b>9.61%</b>
<b>Total All Districts</b>	<b>1,265,668,671</b>	<b>69.73%</b>	<b>108,036,267</b>	<b>5.95%</b>	<b>234,844,213</b>	<b>12.94%</b>

**BUDGETED GENERAL FUND SOURCE OF FUNDS  
FISCAL YEAR 2004-05**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,744,287	1.82%	3,851,675	4.02%	95,870,506	0	95,870,506
1,059,451	2.01%	3,802,142	7.20%	52,774,321	0	52,774,321
345,505	1.97%	1,987,022	11.34%	17,519,578	490,000	18,009,578
869,534	1.75%	6,580,555	13.25%	49,671,808	0	49,671,808
2,015,929	1.99%	11,222,628	11.09%	101,232,961	577,832	101,810,793
1,600,000	2.03%	3,535,000	4.49%	78,818,164	3,800,000	82,618,164
1,164,072	1.81%	2,474,453	3.84%	64,368,408	0	64,368,408
13,611	1.22%	80,762	7.26%	1,112,576	0	1,112,576
79,335	1.77%	634,699	14.18%	4,475,208	0	4,475,208
476,096	1.46%	10,250,405	31.39%	32,658,174	0	32,658,174
316,356	1.59%	5,000,848	25.14%	19,890,813	-322,714	19,568,099
95,530	2.98%	136,206	4.24%	3,210,429	0	3,210,429
5,281	1.26%	58,265	13.88%	419,670	0	419,670
508,802	1.72%	4,765,314	16.09%	29,608,161	200,000	29,808,161
353,704	1.68%	1,640,243	7.77%	21,114,719	270,000	21,384,719
538,651	1.70%	4,175,395	13.19%	31,653,961	0	31,653,961
1,393,760	1.73%	7,034,420	8.73%	80,611,256	1,020,880	81,632,136
96,397	1.85%	103,386	1.98%	5,220,470	0	5,220,470
314,360	1.88%	1,137,524	6.80%	16,724,405	242,504	16,966,909
712,256	1.62%	6,545,152	14.91%	43,886,651	0	43,886,651
544,082	2.01%	1,072,526	3.96%	27,112,693	4,642,938	31,755,631
<b>14,246,999</b>	<b>1.83%</b>	<b>76,088,620</b>	<b>9.78%</b>	<b>777,954,932</b>	<b>10,921,440</b>	<b>788,876,372</b>
1,142,547	2.42%	2,051,261	4.34%	47,278,322	600,000	47,878,322
2,818,745	1.45%	10,924,491	5.60%	194,993,559	1,475,000	196,468,559
1,281,586	1.86%	5,086,299	7.40%	68,770,189	2,834,116	71,604,305
405,639	1.57%	1,475,000	5.72%	25,787,734	311,500	26,099,234
593,078	1.71%	2,768,974	8.00%	34,596,655	0	34,596,655
<b>6,241,595</b>	<b>1.68%</b>	<b>22,306,024</b>	<b>6.01%</b>	<b>371,426,459</b>	<b>5,220,616</b>	<b>376,647,075</b>
1,145,521	1.74%	3,816,648	5.79%	65,861,985	10,001	65,871,986
1,489,500	2.54%	2,671,010	4.56%	58,575,278	2,889,445	61,464,723
1,046,231	1.94%	2,902,574	5.37%	54,019,879	105,480	54,125,359
1,351,894	1.28%	20,585,420	19.44%	105,915,952	1,195,249	107,111,201
3,995,339	1.59%	12,877,229	5.11%	251,954,836	4,153,035	256,107,871
1,955,700	1.93%	8,816,463	8.68%	101,522,795	115,000	101,637,795
<b>10,984,185</b>	<b>1.72%</b>	<b>51,669,344</b>	<b>8.10%</b>	<b>637,850,725</b>	<b>8,468,210</b>	<b>646,318,935</b>
0	0.00%	2,583,996	64.96%	3,978,031	0	3,978,031
0	0.00%	3,375,831	100.00%	3,375,831	0	3,375,831
0	0.00%	14,138,671	98.60%	14,339,579	0	14,339,579
0	0.00%	3,811,094	100.00%	3,811,094	0	3,811,094
0	0.00%	1,076,620	46.10%	2,335,480	0	2,335,480
<b>0</b>	<b>0.00%</b>	<b>24,986,212</b>	<b>89.75%</b>	<b>27,840,015</b>	<b>0</b>	<b>27,840,015</b>
<b>31,472,779</b>	<b>1.73%</b>	<b>175,050,200</b>	<b>9.64%</b>	<b>1,815,072,131</b>	<b>24,610,266</b>	<b>1,839,682,397</b>

**2004-05 BUDGETED COUNTYWIDE**

**GENERAL FUND SOURCE OF FUNDS**



**BUDGETED GENERAL FUND EXPENDITURES  
FISCAL YEAR 2004-05**

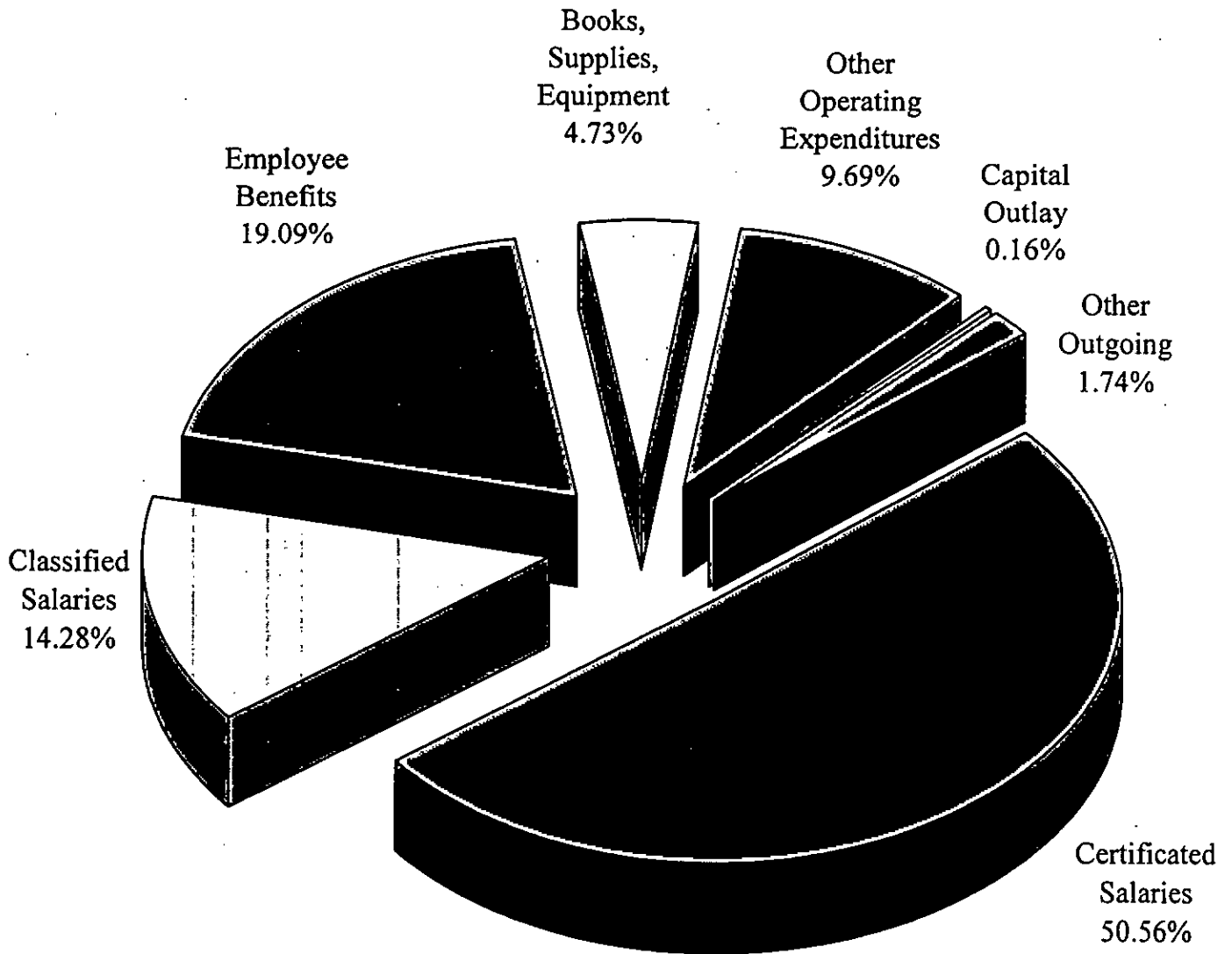
<b>District</b>	<b>Certificated Salaries</b>	<b>% Total</b>	<b>Classified Salaries</b>	<b>% Total</b>	<b>Employee Benefits</b>	<b>% Total</b>	<b>Books, Supplies, Equipment</b>	<b>% Total</b>
<b>Elementary</b>								
Alum Rock Union	53,258,193	53.32%	13,919,596	13.93%	17,977,330	18.00%	4,960,860	4.97%
Berryessa Union	27,940,096	54.34%	7,178,287	13.96%	10,606,140	20.63%	1,389,271	2.70%
Cambrian	9,768,188	52.76%	2,394,295	12.93%	3,243,003	17.52%	1,192,458	6.44%
Campbell Union	26,135,717	53.07%	6,167,026	12.52%	8,258,754	16.77%	2,293,393	4.66%
Cupertino Union	51,365,389	51.19%	18,372,997	18.31%	17,744,863	17.68%	5,164,072	5.15%
Evergreen	46,297,413	55.98%	8,842,536	10.69%	19,005,841	22.98%	3,211,449	3.88%
Franklin-McKinley	36,818,350	54.68%	8,997,347	13.36%	12,524,225	18.60%	2,310,072	3.43%
Lakeside Joint	480,434	43.71%	175,712	15.99%	129,312	11.77%	52,592	4.79%
Loma Prieta Joint Union	2,392,062	50.82%	947,143	20.12%	803,704	17.08%	142,801	3.03%
Los Altos	16,117,403	49.68%	4,130,550	12.73%	7,365,059	22.70%	385,253	1.19%
Los Gatos Union	10,727,448	53.16%	2,579,636	12.78%	3,511,127	17.40%	1,211,863	6.01%
Luther Burbank	1,564,289	48.40%	470,897	14.57%	560,111	17.33%	186,062	5.76%
Montebello	145,709	34.72%	96,969	23.11%	45,475	10.84%	49,495	11.79%
Moreland	15,539,728	52.25%	3,936,847	13.24%	5,420,740	18.22%	1,185,433	3.99%
Mount Pleasant	10,547,695	48.06%	3,056,706	13.93%	3,855,023	17.57%	1,797,566	8.19%
Mountain View-Whisman	16,203,377	51.47%	4,265,860	13.55%	6,048,670	19.21%	1,051,481	3.34%
Oak Grove	41,755,351	51.57%	11,791,799	14.56%	14,450,000	17.85%	2,984,882	3.69%
Orchard	2,505,004	47.76%	557,325	10.63%	952,909	18.17%	165,284	3.15%
Saratoga Union	8,734,027	51.56%	2,419,930	14.28%	3,534,427	20.86%	546,072	3.22%
Sunnyvale	22,371,018	49.71%	7,007,240	15.57%	8,710,725	19.36%	1,324,710	2.94%
Union	17,035,550	53.67%	3,069,775	9.67%	5,240,655	16.51%	1,120,462	3.53%
<b>Total Elementary</b>	<b>417,702,440</b>	<b>52.57%</b>	<b>110,378,473</b>	<b>13.89%</b>	<b>149,988,092</b>	<b>18.88%</b>	<b>32,725,532</b>	<b>4.12%</b>
<b>High School</b>								
Campbell Union	25,111,964	53.06%	6,681,130	14.12%	8,780,971	18.56%	1,713,598	3.62%
East Side Union	94,931,990	48.94%	26,056,304	13.43%	39,533,587	20.38%	9,323,482	4.81%
Fremont Union	33,345,072	47.46%	10,420,642	14.83%	14,406,276	20.51%	3,192,760	4.54%
Los Gatos-Saratoga Jt. Union	12,940,201	49.31%	4,336,153	16.52%	4,769,213	18.17%	887,843	3.38%
Mtn. View-Los Altos Union	17,098,156	49.50%	5,871,907	17.00%	6,689,305	19.37%	1,388,247	4.02%
<b>Total High School</b>	<b>183,427,383</b>	<b>49.27%</b>	<b>53,366,136</b>	<b>14.33%</b>	<b>74,179,351</b>	<b>19.92%</b>	<b>16,505,930</b>	<b>4.43%</b>
<b>Unified</b>								
Gilroy	33,540,057	51.29%	9,524,311	14.56%	11,787,053	18.02%	2,435,047	3.72%
Milpitas	32,108,972	52.66%	9,233,985	15.14%	12,467,443	20.45%	2,524,534	4.14%
Morgan Hill	28,468,961	52.47%	7,733,300	14.25%	9,019,061	16.62%	2,417,005	4.45%
Palo Alto	55,781,025	51.78%	17,498,682	16.24%	18,355,121	17.04%	4,397,967	4.08%
San Jose	120,624,013	46.94%	34,987,032	13.61%	54,685,941	21.28%	21,792,504	8.48%
Santa Clara	57,145,442	54.64%	16,466,442	15.75%	19,304,023	18.46%	3,837,190	3.67%
<b>Total Unified</b>	<b>327,668,470</b>	<b>50.42%</b>	<b>95,443,752</b>	<b>14.69%</b>	<b>125,618,642</b>	<b>19.33%</b>	<b>37,404,247</b>	<b>5.76%</b>
<b>Joint Powers Agencies</b>								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	2,350	0.06%
Institute of Computer Technology	414,748	9.34%	1,754,012	39.50%	346,740	7.81%	135,700	3.06%
Metropolitan Education	3,739,794	27.03%	2,537,679	18.34%	2,022,783	14.62%	591,413	4.27%
Silicon Valley JPA	0	0.00%	103,180	2.71%	36,385	0.96%	3,500	0.09%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total Joint Powers Agencies</b>	<b>4,154,542</b>	<b>14.63%</b>	<b>4,394,871</b>	<b>15.48%</b>	<b>2,405,908</b>	<b>8.47%</b>	<b>732,963</b>	<b>2.58%</b>
<b>Total All Districts</b>	<b>932,952,836</b>	<b>50.56%</b>	<b>263,583,232</b>	<b>14.28%</b>	<b>352,191,994</b>	<b>19.09%</b>	<b>87,368,671</b>	<b>4.73%</b>

**BUDGETED GENERAL FUND EXPENDITURES  
FISCAL YEAR 2004-05**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
9,431,786	9.44%	129,951	0.13%	516,001	0.52%	(302,045)	-0.30%	99,891,672	374,861	100,266,533
4,070,973	7.92%	21,172	0.04%	327,454	0.64%	(117,763)	-0.23%	51,415,628	760,000	52,175,628
1,897,755	10.25%	19,651	0.11%	0	0.00%	0	0.00%	18,515,350	0	18,515,350
4,133,284	8.39%	97,896	0.20%	2,158,698	4.38%	0	0.00%	49,244,768	2,500	49,247,268
7,817,079	7.79%	26,619	0.03%	124,944	0.12%	(267,958)	-0.27%	100,348,005	1,701,075	102,049,080
4,603,930	5.57%	0	0.00%	746,497	0.90%	0	0.00%	82,707,666	0	82,707,666
6,267,147	9.31%	82,600	0.12%	550,000	0.82%	(215,870)	-0.32%	67,333,871	300,000	67,633,871
260,988	23.75%	0	0.00%	0	0.00%	0	0.00%	1,099,038	4,900	1,103,938
413,266	8.78%	7,694	0.16%	0	0.00%	0	0.00%	4,706,670	10,000	4,716,670
3,654,496	11.26%	85,060	0.26%	703,932	2.17%	0	0.00%	32,441,753	0	32,441,753
2,093,247	10.37%	85,627	0.42%	0	0.00%	(28,816)	-0.14%	20,180,132	(331,714)	19,848,418
485,629	15.03%	0	0.00%	0	0.00%	(34,900)	-1.08%	3,232,088	0	3,232,088
82,022	19.54%	0	0.00%	0	0.00%	0	0.00%	419,670	0	419,670
3,641,027	12.24%	20,000	0.07%	0	0.00%	0	0.00%	29,743,775	0	29,743,775
2,543,060	11.59%	48,870	0.22%	190,207	0.87%	(93,071)	-0.42%	21,946,056	(1,582)	21,944,474
3,886,633	12.35%	10,000	0.03%	49,508	0.16%	(35,177)	-0.11%	31,480,352	182,402	31,662,754
7,327,386	9.05%	110,300	0.14%	2,718,839	3.36%	(177,537)	-0.22%	80,961,020	455,000	81,416,020
981,724	18.72%	0	0.00%	95,000	1.81%	(12,697)	-0.24%	5,244,549	0	5,244,549
1,619,318	9.56%	87,150	0.51%	0	0.00%	0	0.00%	16,940,924	0	16,940,924
5,315,432	11.81%	12,338	0.03%	394,064	0.88%	(135,528)	-0.30%	44,999,999	0	44,999,999
3,797,208	11.96%	241,863	0.76%	1,237,280	3.90%	0	0.00%	31,742,793	171,675	31,914,468
<b>74,323,390</b>	<b>9.35%</b>	<b>1,086,791</b>	<b>0.14%</b>	<b>9,812,424</b>	<b>1.23%</b>	<b>(1,421,362)</b>	<b>-0.18%</b>	<b>794,595,780</b>	<b>3,629,117</b>	<b>798,224,897</b>
4,856,402	10.26%	179,430	0.38%	0	0.00%	0	0.00%	47,323,495	523,787	47,847,282
13,941,151	7.19%	0	0.00%	11,033,998	5.69%	(851,603)	-0.44%	193,968,908	1,759,361	195,728,269
8,855,267	12.60%	221,899	0.32%	11,312	0.02%	(197,733)	-0.28%	70,255,495	829,005	71,084,500
2,981,929	11.36%	38,662	0.15%	287,319	1.09%	0	0.00%	26,241,320	75,000	26,316,320
3,452,128	9.99%	198,144	0.57%	16,500	0.05%	(175,814)	-0.51%	34,538,573	70,000	34,608,573
<b>34,086,877</b>	<b>9.16%</b>	<b>638,135</b>	<b>0.17%</b>	<b>11,349,129</b>	<b>3.05%</b>	<b>(1,225,150)</b>	<b>-0.33%</b>	<b>372,327,791</b>	<b>3,257,153</b>	<b>375,584,944</b>
5,159,260	7.89%	0	0.00%	3,172,602	4.85%	(224,873)	-0.34%	65,393,457	245,757	65,639,214
4,144,367	6.80%	135,242	0.22%	747,561	1.23%	(382,245)	-0.63%	60,979,859	418,650	61,398,509
5,047,932	9.30%	83,290	0.15%	1,611,847	2.97%	(122,403)	-0.23%	54,258,993	300,000	54,558,993
10,704,721	9.94%	899,937	0.84%	220,000	0.20%	(129,898)	-0.12%	107,727,555	399,200	108,126,755
21,128,141	8.22%	0	0.00%	4,504,651	1.75%	(732,607)	-0.29%	256,989,674	300,000	257,289,674
7,681,565	7.35%	13,300	0.01%	624,077	0.60%	(493,969)	-0.47%	104,578,070	166,600	104,744,670
<b>53,865,986</b>	<b>8.29%</b>	<b>1,131,769</b>	<b>0.17%</b>	<b>10,880,738</b>	<b>1.67%</b>	<b>(2,085,995)</b>	<b>-0.32%</b>	<b>649,927,608</b>	<b>1,830,207</b>	<b>651,757,815</b>
3,975,681	99.94%	0	0.00%	0	0.00%	0	0.00%	3,978,031	0	3,978,031
1,789,197	40.29%	0	0.00%	0	0.00%	0	0.00%	4,440,397	0	4,440,397
4,823,665	34.86%	45,000	0.33%	77,227	0.56%	0	0.00%	13,837,561	486,403	14,323,964
3,664,610	96.24%	0	0.00%	0	0.00%	0	0.00%	3,807,675	0	3,807,675
2,335,480	100.00%	0	0.00%	0	0.00%	0	0.00%	2,335,480	0	2,335,480
<b>16,588,633</b>	<b>58.41%</b>	<b>45,000</b>	<b>0.16%</b>	<b>77,227</b>	<b>0.27%</b>	<b>0</b>	<b>0.00%</b>	<b>28,399,144</b>	<b>486,403</b>	<b>28,885,547</b>
<b>178,864,886</b>	<b>9.69%</b>	<b>2,901,695</b>	<b>0.16%</b>	<b>32,119,518</b>	<b>1.74%</b>	<b>(4,732,507)</b>	<b>-0.26%</b>	<b>1,845,250,323</b>	<b>9,202,880</b>	<b>1,854,453,203</b>

# 2004-05 BUDGETED COUNTYWIDE

## GENERAL FUND EXPENDITURES



# ACTUAL GENERAL FUND SOURCE OF FUNDS

## FISCAL YEAR 2004-05

District	Revenue		Federal Revenue	%	State	
	Limit Sources	% Total			Revenue	% Total (Less Lottery)
<b>Elementary</b>						
Alum Rock Union	63,673,365	61.71%	13,482,668	13.07%	18,455,679	17.89%
Berryessa Union	38,642,041	72.06%	2,556,048	4.77%	7,370,048	13.74%
Cambrian	13,472,527	69.43%	598,264	3.08%	2,568,276	13.24%
Campbell Union	33,901,080	63.06%	3,818,627	7.10%	6,783,937	12.62%
Cupertino Union	75,364,407	70.87%	5,391,894	5.07%	11,297,426	10.62%
Evergreen	60,881,675	75.12%	3,854,796	4.76%	11,009,010	13.58%
Franklin-McKinley	44,559,396	63.26%	10,205,949	14.49%	11,571,248	16.43%
Lakeside Joint	781,351	64.67%	76,285	6.31%	170,567	14.12%
Loma Prieta Joint Union	3,025,909	66.21%	157,613	3.45%	525,319	11.49%
Los Altos	19,503,373	55.76%	952,473	2.72%	2,843,631	8.13%
Los Gatos Union	13,284,788	62.29%	664,831	3.12%	1,790,727	8.40%
Luther Burbank	2,111,153	61.22%	481,465	13.96%	652,477	18.92%
Montebello	252,917	62.92%	16,819	4.18%	80,967	20.14%
Moreland	20,275,842	67.55%	1,363,774	4.54%	3,261,702	10.87%
Mount Pleasant	13,295,006	65.85%	1,810,897	8.97%	3,155,122	15.63%
Mountain View-Whisman	21,189,042	65.32%	1,685,828	5.20%	4,507,546	13.90%
Oak Grove	55,569,573	68.21%	4,839,210	5.94%	12,900,946	15.84%
Orchard	4,045,515	75.84%	269,783	5.06%	789,347	14.80%
Saratoga Union	13,677,062	77.26%	468,257	2.64%	1,275,714	7.21%
Sunnyvale	28,379,328	64.31%	2,294,420	5.20%	5,989,402	13.57%
Union	21,566,669	77.17%	1,182,144	4.23%	3,132,820	11.21%
<b>Total Elementary</b>	<b>547,452,020</b>	<b>67.34%</b>	<b>56,172,044</b>	<b>6.91%</b>	<b>110,131,911</b>	<b>13.55%</b>
<b>High School</b>						
Campbell Union	41,801,116	78.80%	2,178,676	4.11%	4,796,880	9.04%
East Side Union	141,326,073	72.56%	12,099,987	6.21%	27,307,311	14.02%
Fremont Union	57,177,681	81.27%	2,680,627	3.81%	3,307,950	4.70%
Los Gatos-Saratoga Joint Union	22,628,814	83.98%	648,552	2.41%	1,429,087	5.30%
Mountain View-Los Altos Union	29,647,186	82.66%	886,604	2.47%	1,342,338	3.74%
<b>Total High School</b>	<b>292,580,870</b>	<b>76.79%</b>	<b>18,494,446</b>	<b>4.85%</b>	<b>38,183,565</b>	<b>10.02%</b>
<b>Unified</b>						
Gilroy	47,305,071	69.55%	5,476,824	8.05%	9,526,820	14.01%
Milpitas	48,267,485	72.58%	2,706,332	4.07%	10,503,707	15.79%
Morgan Hill	41,858,248	74.72%	2,930,334	5.23%	7,189,307	12.83%
Palo Alto	79,251,522	68.73%	4,332,090	3.76%	7,286,765	6.32%
San Jose	155,401,096	61.78%	19,957,893	7.93%	59,038,933	23.47%
Santa Clara	72,302,327	71.84%	5,172,527	5.14%	11,815,111	11.74%
<b>Total Unified</b>	<b>444,385,750</b>	<b>67.53%</b>	<b>40,576,001</b>	<b>6.17%</b>	<b>105,360,644</b>	<b>16.01%</b>
<b>Joint Powers Agencies</b>						
East Valley Schools Transportation	0	0.00%	0	0.00%	1,407,279	39.51%
Institute of Computer Technology	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	0	0.00%	237,990	1.56%	31,235	0.21%
Silicon Valley JPA	0	0.00%	0	0.00%	0	0.00%
West Valley Schools Transportation	0	0.00%	0	0.00%	1,508,047	57.13%
<b>Total Joint Powers Agencies</b>	<b>0</b>	<b>0.00%</b>	<b>237,990</b>	<b>0.82%</b>	<b>2,946,561</b>	<b>10.14%</b>
<b>Total All Districts</b>	<b>1,284,418,639</b>	<b>68.28%</b>	<b>115,480,480</b>	<b>6.14%</b>	<b>256,622,682</b>	<b>13.64%</b>



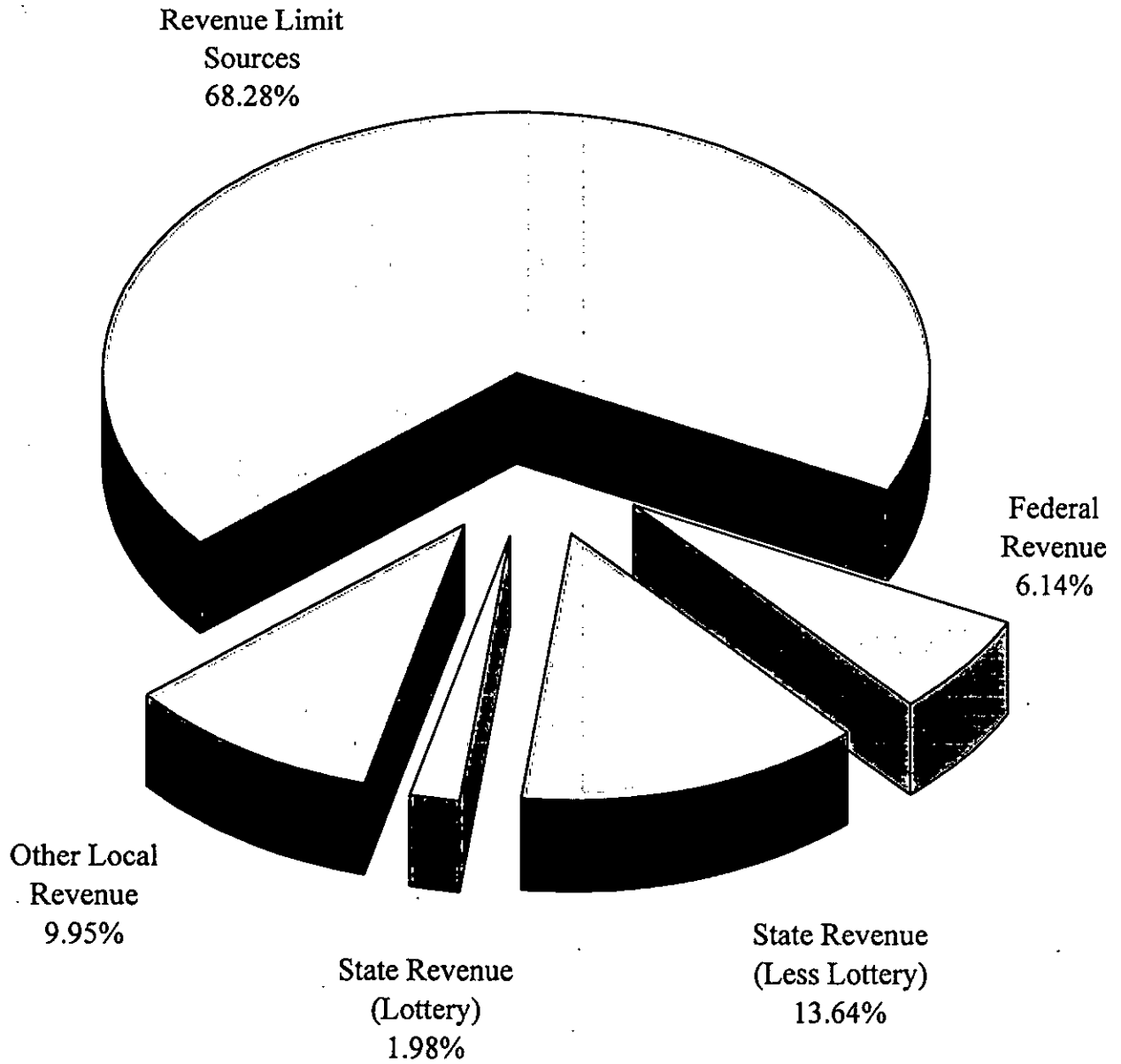
**ACTUAL GENERAL FUND SOURCE OF FUNDS**

**FISCAL YEAR 2004-05**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,894,646	1.84%	5,674,845	5.50%	103,181,204	0	103,181,204
1,214,939	2.27%	3,842,426	7.17%	53,625,502	0	53,625,502
406,758	2.10%	2,359,055	12.16%	19,404,879	380,000	19,784,879
1,110,189	2.07%	8,144,262	15.15%	53,758,095	0	53,758,095
2,394,216	2.25%	11,887,923	11.18%	106,335,866	577,832	106,913,698
1,989,457	2.45%	3,306,250	4.08%	81,041,188	3,800,000	84,841,188
1,409,273	2.00%	2,691,898	3.82%	70,437,764	0	70,437,764
12,892	1.07%	167,080	13.83%	1,208,176	0	1,208,176
95,998	2.10%	765,572	16.75%	4,570,412	0	4,570,412
594,999	1.70%	11,081,879	31.68%	34,976,354	0	34,976,354
363,980	1.71%	5,222,751	24.49%	21,327,077	376,948	21,704,025
66,394	1.93%	136,815	3.97%	3,448,304	0	3,448,304
6,380	1.59%	44,910	11.17%	401,993	0	401,993
580,074	1.93%	4,536,535	15.11%	30,017,928	0	30,017,928
426,650	2.11%	1,502,343	7.44%	20,190,019	270,000	20,460,019
633,313	1.95%	4,421,663	13.63%	32,437,392	0	32,437,392
1,554,702	1.91%	6,604,803	8.11%	81,469,233	455,000	81,924,233
107,574	2.02%	121,958	2.29%	5,334,176	36,845	5,371,021
339,537	1.92%	1,943,014	10.98%	17,703,583	13,409	17,716,993
861,481	1.95%	6,602,018	14.96%	44,126,648	0	44,126,648
640,772	2.29%	1,423,280	5.09%	27,945,685	3,422,789	31,368,474
<b>16,704,224</b>	<b>2.05%</b>	<b>82,481,280</b>	<b>10.15%</b>	<b>812,941,478</b>	<b>9,332,824</b>	<b>822,274,302</b>
1,302,095	2.45%	2,969,361	5.60%	53,048,127	0	53,048,127
3,509,522	1.80%	10,540,974	5.41%	194,783,867	6,809,424	201,593,291
1,511,573	2.15%	5,675,987	8.07%	70,353,819	2,036,153	72,389,972
467,486	1.73%	1,772,612	6.58%	26,946,550	0	26,946,550
719,756	2.01%	3,269,669	9.12%	35,865,553	0	35,865,553
<b>7,510,432</b>	<b>1.97%</b>	<b>24,228,604</b>	<b>6.36%</b>	<b>380,997,916</b>	<b>8,845,578</b>	<b>389,843,494</b>
1,633,454	2.40%	4,078,049	6.00%	68,020,218	583,378	68,603,595
1,430,804	2.15%	3,596,206	5.41%	66,504,534	1,266,581	67,771,115
1,277,781	2.28%	2,767,183	4.94%	56,022,854	136,957	56,159,811
1,613,713	1.40%	22,822,752	19.79%	115,306,842	510,940	115,817,783
4,737,879	1.88%	12,392,225	4.93%	251,528,026	780,992	252,309,018
2,380,326	2.37%	8,974,945	8.92%	100,645,236	5,200,000	105,845,236
<b>13,073,955</b>	<b>1.99%</b>	<b>54,631,360</b>	<b>8.30%</b>	<b>658,027,710</b>	<b>8,478,848</b>	<b>666,506,558</b>
0	0.00%	2,154,973	60.49%	3,562,252	0	3,562,252
0	0.00%	3,456,280	100.00%	3,456,280	0	3,456,280
0	0.00%	14,942,504	98.23%	15,211,729	30,446	15,242,175
0	0.00%	4,200,521	100.00%	4,200,521	0	4,200,521
0	0.00%	1,131,599	42.87%	2,639,646	0	2,639,646
<b>0</b>	<b>0.00%</b>	<b>25,885,878</b>	<b>89.05%</b>	<b>29,070,429</b>	<b>30,446</b>	<b>29,100,875</b>
<b>37,288,610</b>	<b>1.98%</b>	<b>187,227,122</b>	<b>9.95%</b>	<b>1,881,037,533</b>	<b>26,687,695</b>	<b>1,907,725,228</b>

# 2004-05 ACTUAL COUNTYWIDE

## REVENUE BY SOURCE



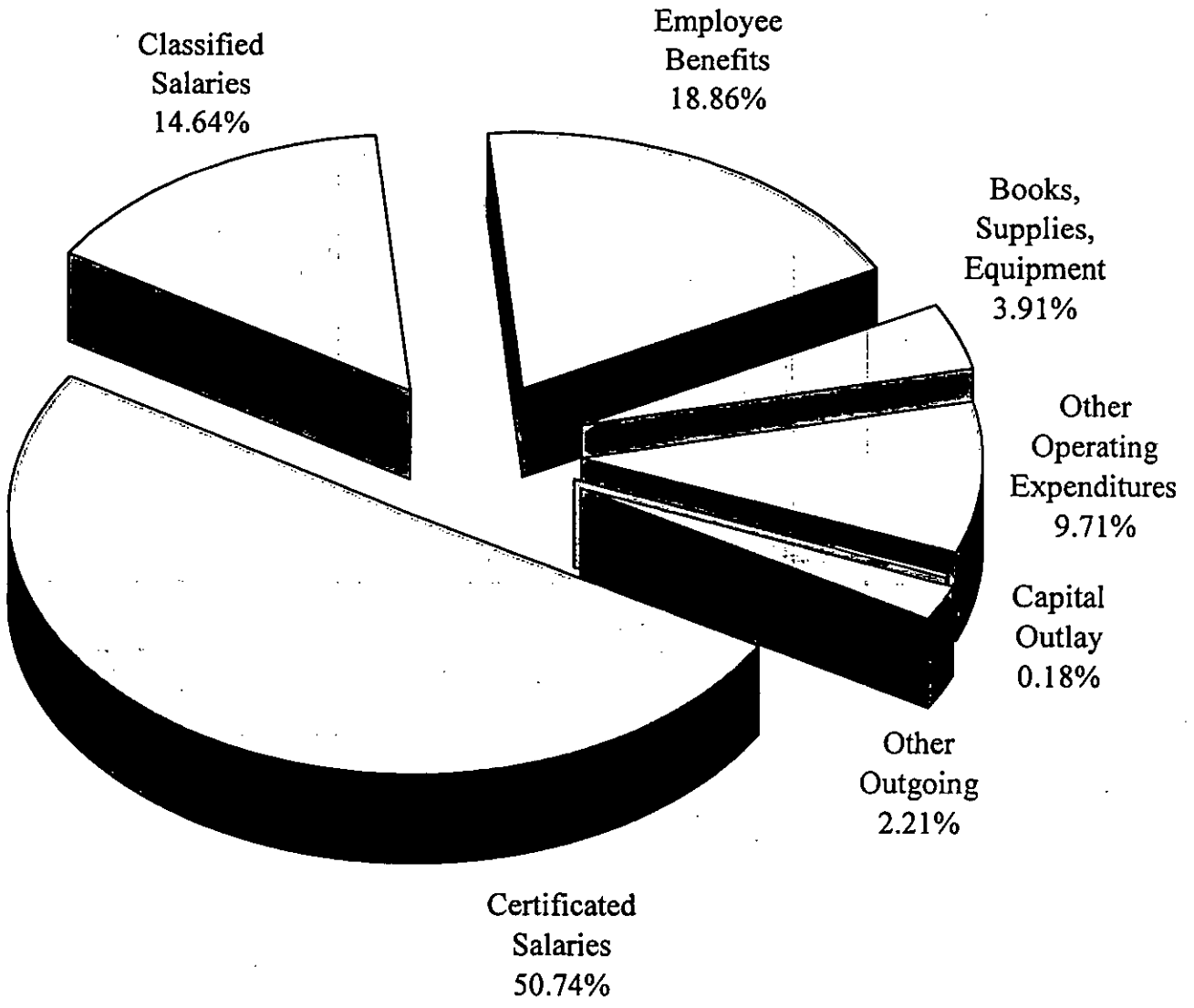
**ACTUAL GENERAL FUND EXPENDITURES  
FISCAL YEAR 2004-05**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
<b>Elementary</b>								
Alum Rock Union	53,792,847	53.30%	14,841,554	14.71%	17,795,557	17.63%	6,003,761	5.95%
Berryessa Union	28,540,550	54.61%	7,447,714	14.25%	10,984,482	21.02%	1,372,108	2.63%
Cambrian	10,295,660	54.59%	2,484,888	13.17%	3,134,458	16.62%	820,956	4.35%
Campbell Union	27,006,412	52.96%	7,060,701	13.85%	8,215,682	16.11%	2,377,904	4.66%
Cupertino Union	52,961,243	50.52%	19,314,741	18.42%	18,267,126	17.42%	6,343,473	6.05%
Evergreen	46,679,579	56.49%	8,989,410	10.88%	18,275,924	22.12%	3,329,363	4.03%
Franklin-McKinley	37,381,002	53.24%	9,190,918	13.09%	12,825,356	18.27%	4,405,633	6.27%
Lakeside Joint	456,901	41.01%	190,307	17.08%	137,957	12.38%	55,276	4.96%
Loma Prieta Joint Union	2,441,657	51.67%	916,648	19.40%	789,024	16.70%	142,227	3.01%
Los Altos	17,443,985	48.92%	4,953,223	13.89%	6,621,238	18.57%	1,212,061	3.40%
Los Gatos Union	11,064,776	55.37%	2,523,002	12.63%	3,542,493	17.73%	864,936	4.33%
Luther Burbank	1,640,093	52.64%	467,051	14.99%	492,400	15.80%	187,889	6.03%
Montebello	145,387	36.08%	94,593	23.47%	38,899	9.65%	46,330	11.50%
Moreland	14,951,835	51.45%	4,246,792	14.61%	5,320,421	18.31%	749,835	2.58%
Mount Pleasant	10,479,649	51.12%	2,926,618	14.28%	3,802,603	18.55%	698,266	3.41%
Mountain View-Whisman	15,953,880	49.85%	4,480,512	14.00%	5,833,080	18.23%	1,425,216	4.45%
Oak Grove	42,033,495	51.12%	11,597,186	14.10%	14,903,593	18.13%	2,230,210	2.71%
Orchard	2,530,510	49.62%	606,382	11.89%	932,851	18.29%	229,673	4.50%
Saratoga Union	8,845,980	51.51%	2,692,040	15.67%	3,443,331	20.05%	642,341	3.74%
Sunnyvale	22,371,778	51.27%	6,886,124	15.78%	8,313,438	19.05%	1,394,689	3.20%
Union	16,702,583	54.06%	3,113,336	10.08%	5,121,166	16.57%	1,155,459	3.74%
<b>Total Elementary</b>	<b>423,719,802</b>	<b>52.55%</b>	<b>115,023,741</b>	<b>14.27%</b>	<b>148,791,081</b>	<b>18.45%</b>	<b>35,687,606</b>	<b>4.43%</b>
<b>High School</b>								
Campbell Union	25,992,015	50.00%	6,998,281	13.46%	9,092,099	17.49%	2,193,801	4.22%
East Side Union	98,421,895	49.94%	27,377,810	13.89%	39,376,586	19.98%	5,733,090	2.91%
Fremont Union	33,168,182	47.69%	10,879,863	15.64%	13,952,277	20.06%	2,831,318	4.07%
Los Gatos-Saratoga Jt. Union	13,403,893	50.96%	4,352,906	16.55%	4,590,931	17.45%	879,760	3.34%
Mtn. View-Los Altos Union	17,503,203	49.89%	6,183,856	17.63%	6,790,954	19.36%	1,311,049	3.74%
<b>Total High School</b>	<b>188,489,188</b>	<b>49.60%</b>	<b>55,792,716</b>	<b>14.68%</b>	<b>73,802,847</b>	<b>19.42%</b>	<b>12,949,018</b>	<b>3.41%</b>
<b>Unified</b>								
Gilroy	33,578,182	50.48%	9,482,270	14.26%	12,340,177	18.55%	2,422,829	3.64%
Milpitas	33,730,233	49.89%	9,476,558	14.02%	12,021,892	17.78%	2,317,828	3.43%
Morgan Hill	28,982,062	53.05%	7,746,579	14.18%	9,155,797	16.76%	2,127,338	3.89%
Palo Alto	56,710,099	50.84%	18,448,409	16.54%	19,841,427	17.79%	5,029,521	4.51%
San Jose	120,834,161	48.69%	36,387,867	14.66%	55,170,738	22.23%	8,915,167	3.59%
Santa Clara	57,214,692	55.11%	16,956,833	16.33%	18,693,803	18.01%	2,732,801	2.63%
<b>Total Unified</b>	<b>331,049,429</b>	<b>50.75%</b>	<b>98,498,516</b>	<b>15.10%</b>	<b>127,223,834</b>	<b>19.50%</b>	<b>23,545,485</b>	<b>3.61%</b>
<b>Joint Powers Agencies</b>								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	646	0.02%
Institute of Computer Technology	389,402	9.49%	1,682,967	40.99%	297,153	7.24%	109,627	2.67%
Metropolitan Education	3,776,361	26.56%	2,339,555	16.46%	1,938,209	13.63%	781,527	5.50%
Silicon Valley JPA	0	0.00%	91,893	2.27%	35,275	0.87%	1,243	0.03%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
<b>Total Joint Powers Agencies</b>	<b>4,165,763</b>	<b>14.58%</b>	<b>4,114,415</b>	<b>14.40%</b>	<b>2,270,638</b>	<b>7.94%</b>	<b>893,043</b>	<b>3.12%</b>
<b>Total All Districts</b>	<b>947,424,182</b>	<b>50.74%</b>	<b>273,429,388</b>	<b>14.64%</b>	<b>352,088,399</b>	<b>18.86%</b>	<b>73,075,151</b>	<b>3.91%</b>

**ACTUAL GENERAL FUND EXPENDITURES  
FISCAL YEAR 2004-05**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
8,113,160	8.04%	81,815	0.08%	587,764	0.58%	(289,908)	-0.29%	100,926,549	768,892	101,695,441
3,668,919	7.02%	42,544	0.08%	317,414	0.61%	(112,071)	-0.21%	52,261,660	964,718	53,226,378
1,843,924	9.78%	280,878	1.49%	0	0.00%	0	0.00%	18,860,764	108,000	18,968,764
4,050,979	7.94%	46,388	0.09%	2,342,384	4.59%	(105,888)	-0.21%	50,994,563	23,850	51,018,413
7,780,505	7.42%	269,163	0.26%	145,822	0.14%	(248,983)	-0.24%	104,833,090	1,898,292	106,731,382
4,443,596	5.38%	18,425	0.02%	897,640	1.09%	0	0.00%	82,633,938	0	82,633,938
6,003,073	8.55%	110,698	0.16%	508,830	0.72%	(212,567)	-0.30%	70,212,944	300,000	70,512,944
258,539	23.21%	15,082	1.35%	0	0.00%	0	0.00%	1,114,062	100,100	1,214,162
384,544	8.14%	46,742	0.99%	4,825	0.10%	0	0.00%	4,725,668	0	4,725,668
4,378,105	12.28%	353,401	0.99%	698,512	1.96%	0	0.00%	35,660,525	0	35,660,525
1,904,937	9.53%	77,640	0.39%	5,990	0.03%	0	0.00%	19,983,774	870,000	20,853,774
327,152	10.50%	0	0.00%	32,986	1.06%	(32,082)	-1.03%	3,115,490	16,192	3,131,682
77,791	19.30%	0	0.00%	0	0.00%	0	0.00%	403,001	3,983	406,984
3,657,114	12.58%	101,000	0.35%	33,519	0.12%	0	0.00%	29,060,517	185,322	29,245,839
2,489,785	12.15%	29,031	0.14%	190,206	0.93%	(116,295)	-0.57%	20,499,864	-1,582	20,498,282
4,226,299	13.21%	72,745	0.23%	56,377	0.18%	(44,626)	-0.14%	32,003,482	247,212	32,250,694
8,296,124	10.09%	60,620	0.07%	3,284,174	3.99%	(184,958)	-0.22%	82,220,446	461,396	82,681,842
767,067	15.04%	0	0.00%	43,044	0.84%	(10,230)	-0.20%	5,099,298	0	5,099,298
1,479,635	8.62%	71,347	0.42%	0	0.00%	0	0.00%	17,174,674	108,976	17,283,650
4,821,462	11.05%	0	0.00%	0	0.00%	(148,132)	-0.34%	43,639,358	0	43,639,358
3,295,941	10.67%	168,242	0.54%	1,341,129	4.34%	0	0.00%	30,897,856	242,030	31,139,886
<b>72,268,651</b>	<b>8.96%</b>	<b>1,845,762</b>	<b>0.23%</b>	<b>10,490,615</b>	<b>1.30%</b>	<b>(1,505,739)</b>	<b>-0.19%</b>	<b>806,321,519</b>	<b>6,297,380</b>	<b>812,618,899</b>
5,705,197	10.98%	105,716	0.20%	1,896,027	3.65%	0	0.00%	51,983,138	587,622	52,570,759
15,230,661	7.73%	109,024	0.06%	11,497,939	5.83%	(662,570)	-0.34%	197,084,435	5,018,234	202,102,669
9,004,119	12.95%	10,452	0.02%	16,801	0.02%	(312,091)	-0.45%	69,550,919	834,938	70,385,857
2,677,939	10.18%	64,738	0.25%	334,183	1.27%	0	0.00%	26,304,349	162,395	26,466,744
3,279,950	9.35%	186,454	0.53%	19,663	0.06%	(189,949)	-0.54%	35,085,182	87,533	35,172,715
<b>35,897,865</b>	<b>9.45%</b>	<b>476,385</b>	<b>0.13%</b>	<b>13,764,614</b>	<b>3.62%</b>	<b>(1,164,610)</b>	<b>-0.31%</b>	<b>380,008,023</b>	<b>6,690,721</b>	<b>386,698,744</b>
5,777,151	8.69%	635,321	0.96%	2,512,569	3.78%	(233,135)	-0.35%	66,515,364	519,871	67,035,235
4,292,178	6.35%	46,596	0.07%	6,103,677	9.03%	(377,305)	-0.56%	67,611,656	427,156	68,038,812
5,025,429	9.20%	28,962	0.05%	1,685,731	3.09%	(120,327)	-0.22%	54,631,572	327,861	54,959,433
11,430,208	10.25%	63,613	0.06%	150,000	0.13%	(134,624)	-0.12%	111,538,655	689,015	112,227,670
22,342,888	9.00%	0	0.00%	5,261,978	2.12%	(741,767)	-0.30%	248,171,032	574,084	248,745,116
7,749,223	7.46%	53,750	0.05%	965,961	0.93%	(556,076)	-0.54%	103,810,987	166,600	103,977,587
<b>56,617,077</b>	<b>8.68%</b>	<b>828,242</b>	<b>0.13%</b>	<b>16,679,916</b>	<b>2.56%</b>	<b>(2,163,233)</b>	<b>-0.33%</b>	<b>652,279,266</b>	<b>2,704,587</b>	<b>654,983,853</b>
3,561,606	99.98%	0	0.00%	0	0.00%	0	0.00%	3,562,252	0	3,562,252
1,626,160	39.61%	0	0.00%	0	0.00%	0	0.00%	4,105,309	0	4,105,309
4,845,458	34.08%	265,180	1.87%	270,177	1.90%	0	0.00%	14,216,467	1,041,650	15,258,117
3,928,389	96.83%	0	0.00%	0	0.00%	0	0.00%	4,056,801	0	4,056,801
2,639,646	100.00%	0	0.00%	0	0.00%	0	0.00%	2,639,646	0	2,639,646
<b>16,601,259</b>	<b>58.09%</b>	<b>265,180</b>	<b>0.93%</b>	<b>270,177</b>	<b>0.95%</b>	<b>0</b>	<b>0.00%</b>	<b>28,580,475</b>	<b>1,041,650</b>	<b>29,622,125</b>
<b>181,384,853</b>	<b>9.71%</b>	<b>3,415,568</b>	<b>0.18%</b>	<b>41,205,323</b>	<b>2.21%</b>	<b>(4,833,582)</b>	<b>-0.26%</b>	<b>1,867,189,283</b>	<b>16,734,338</b>	<b>1,883,923,621</b>

**2004-05 ACTUAL COUNTYWIDE  
GENERAL FUND EXPENDITURES**



# AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA

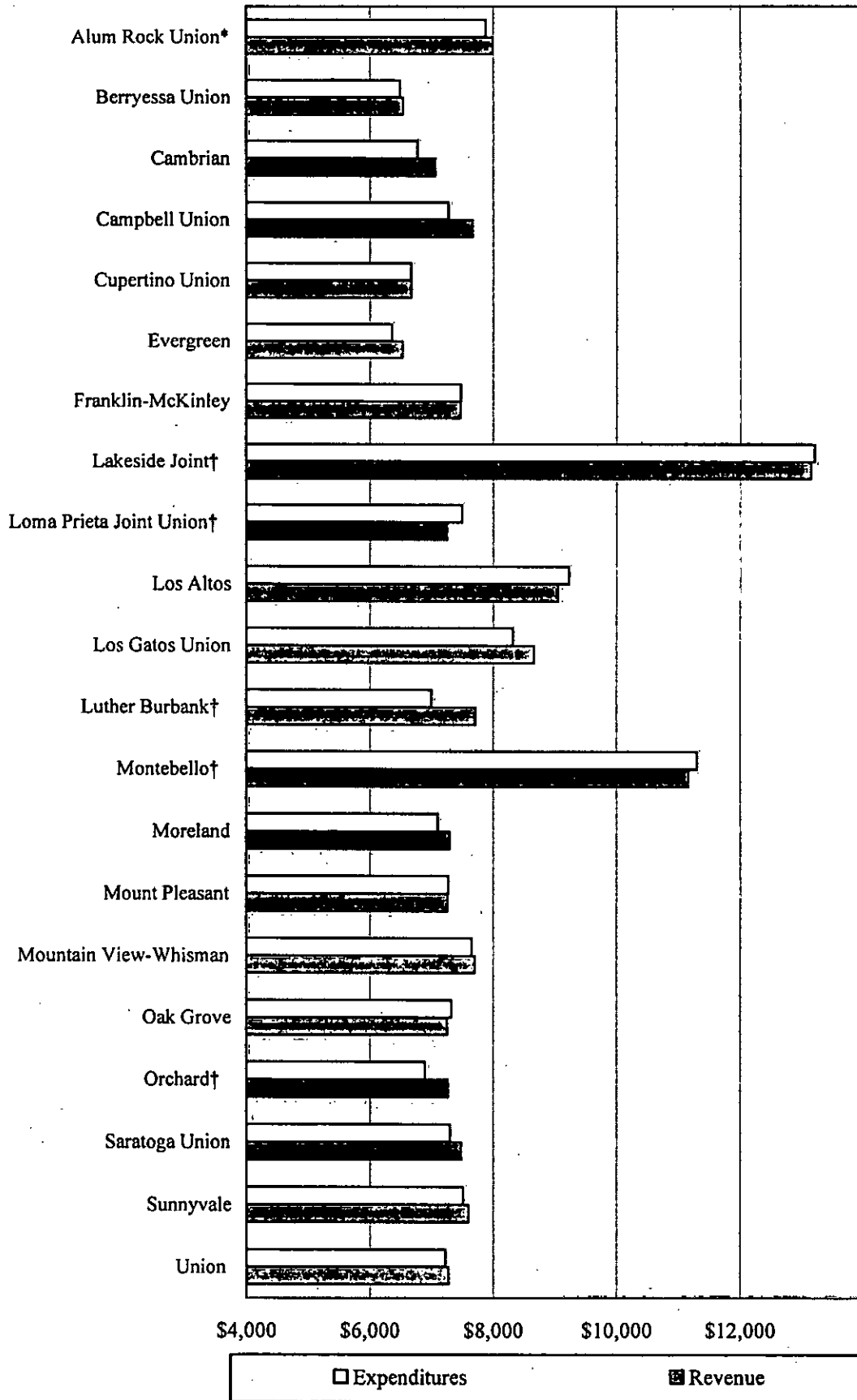
## FISCAL YEAR 2004-05

District	Total General Fund Net Expenditures	Total General Fund Net Revenue	2004-05 P-2 ADA	General Fund Expenditures per ADA	General Fund Revenue per ADA
<b>Elementary</b>					
Alum Rock Union*	101,695,441	103,181,204	12,904	7,881	7,996
Berryessa Union	53,226,378	53,625,502	8,192	6,497	6,546
Cambrian	18,968,764	19,784,879	2,799	6,777	7,069
Campbell Union	51,018,413	53,758,095	7,008	7,280	7,671
Cupertino Union	106,731,382	106,913,698	15,997	6,672	6,683
Evergreen	82,633,938	84,841,188	12,985	6,364	6,534
Franklin-McKinley	70,512,944	70,437,764	9,420	7,485	7,477
Lakeside Joint†	1,214,162	1,208,176	92	13,197	13,132
Loma Prieta Joint Union†	4,725,668	4,570,412	630	7,501	7,255
Los Altos	35,660,525	34,976,354	3,863	9,231	9,054
Los Gatos Union	20,853,774	21,704,025	2,505	8,325	8,664
Luther Burbank†	3,131,682	3,448,304	447	7,006	7,714
Montebello†	406,984	401,993	36	11,305	11,166
Moreland	29,245,839	30,017,928	4,115	7,107	7,295
Mount Pleasant	20,498,282	20,460,019	2,817	7,277	7,263
Mountain View-Whisman	32,250,694	32,437,392	4,212	7,657	7,701
Oak Grove	82,681,842	81,924,233	11,290	7,323	7,256
Orchard†	5,099,298	5,371,021	739	6,900	7,268
Saratoga Union	17,283,650	17,716,993	2,367	7,302	7,485
Sunnyvale	43,639,358	44,126,648	5,805	7,518	7,601
Union	31,139,886	31,368,474	4,309	7,227	7,280
<b>Total Elementary</b>	<b>812,618,899</b>	<b>822,274,302</b>	<b>112,532</b>	<b>7,221</b>	<b>7,307</b>
<b>High School</b>					
Campbell Union	52,570,759	53,048,127	7,272	7,229	7,295
East Side Union*	202,102,669	201,593,291	23,252	8,692	8,670
Fremont Union	70,385,857	72,389,972	9,443	7,454	7,666
Los Gatos-Saratoga Jt. Union	26,466,744	26,946,550	2,940	9,002	9,165
Mtn. View-Los Altos Union	35,172,715	35,865,553	3,441	10,222	10,423
<b>Total High School</b>	<b>386,698,744</b>	<b>389,843,494</b>	<b>46,348</b>	<b>8,343</b>	<b>8,411</b>
<b>Unified</b>					
Gilroy*	67,035,235	68,603,595	9,090	7,375	7,547
Milpitas	68,038,812	67,771,115	9,326	7,296	7,267
Morgan Hill*	54,959,433	56,159,811	8,207	6,697	6,843
Palo Alto	112,227,670	115,817,783	9,715	11,552	11,922
San Jose	248,745,116	252,309,018	30,250	8,223	8,341
Santa Clara	103,977,587	105,845,236	13,365	7,780	7,920
<b>Total Unified</b>	<b>654,983,853</b>	<b>666,506,558</b>	<b>79,953</b>	<b>8,192</b>	<b>8,336</b>
<b>Totals/Averages</b>	<b>1,854,301,496</b>	<b>1,878,624,353</b>	<b>238,833</b>	<b>7,764</b>	<b>7,866</b>

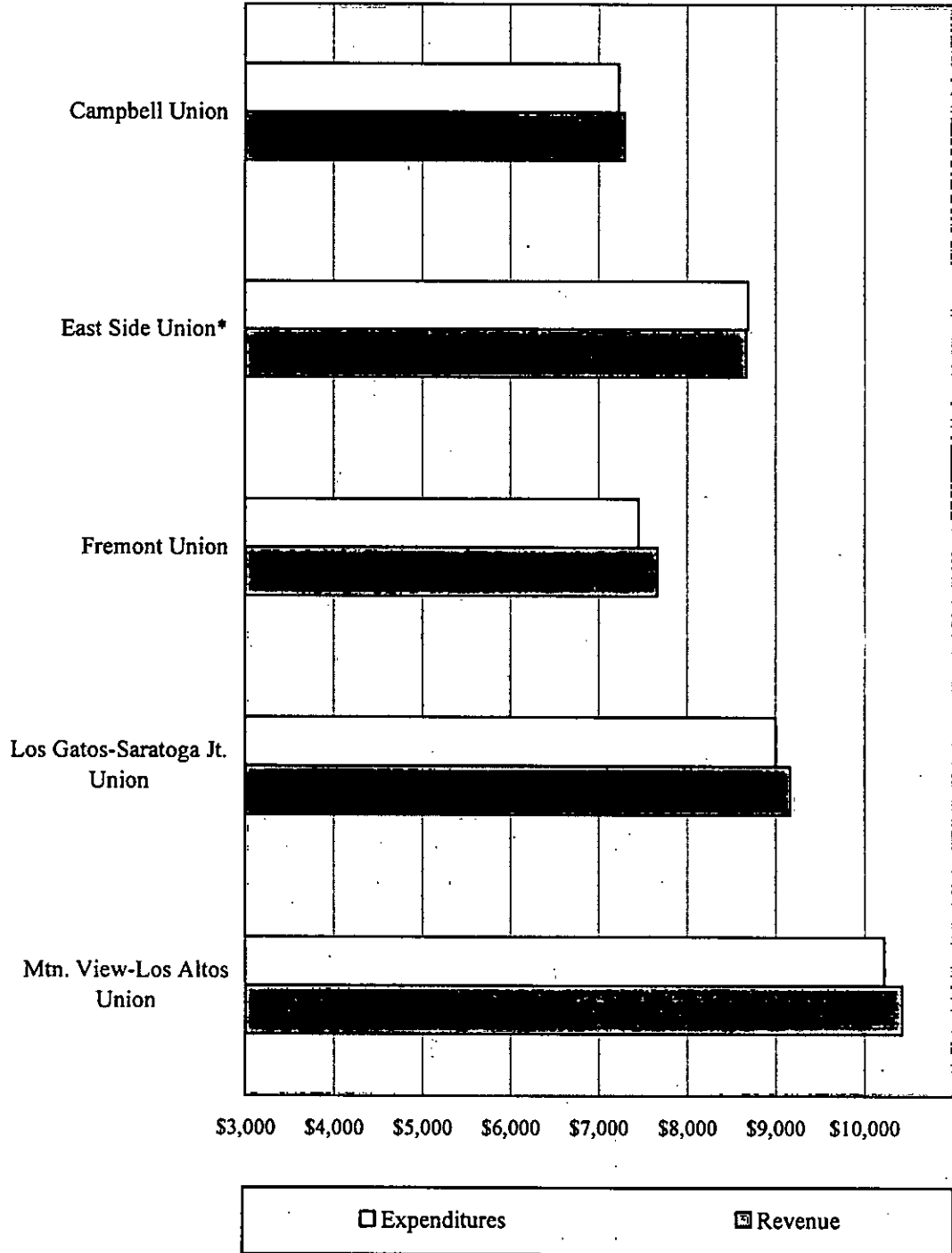
†Necessary or small schools, under 901 ADA.

\*To align the revenue/expenditures per ADA with those of other districts, charter schools' ADA has been omitted because their revenue is received directly by the charter schools, not by the districts. For full ADA, see pp. 14, 17-18, 19, 20.

**2004-05 AVERAGE GENERAL FUND  
EXPENDITURES AND REVENUE PER ADA FOR  
ELEMENTARY DISTRICTS**

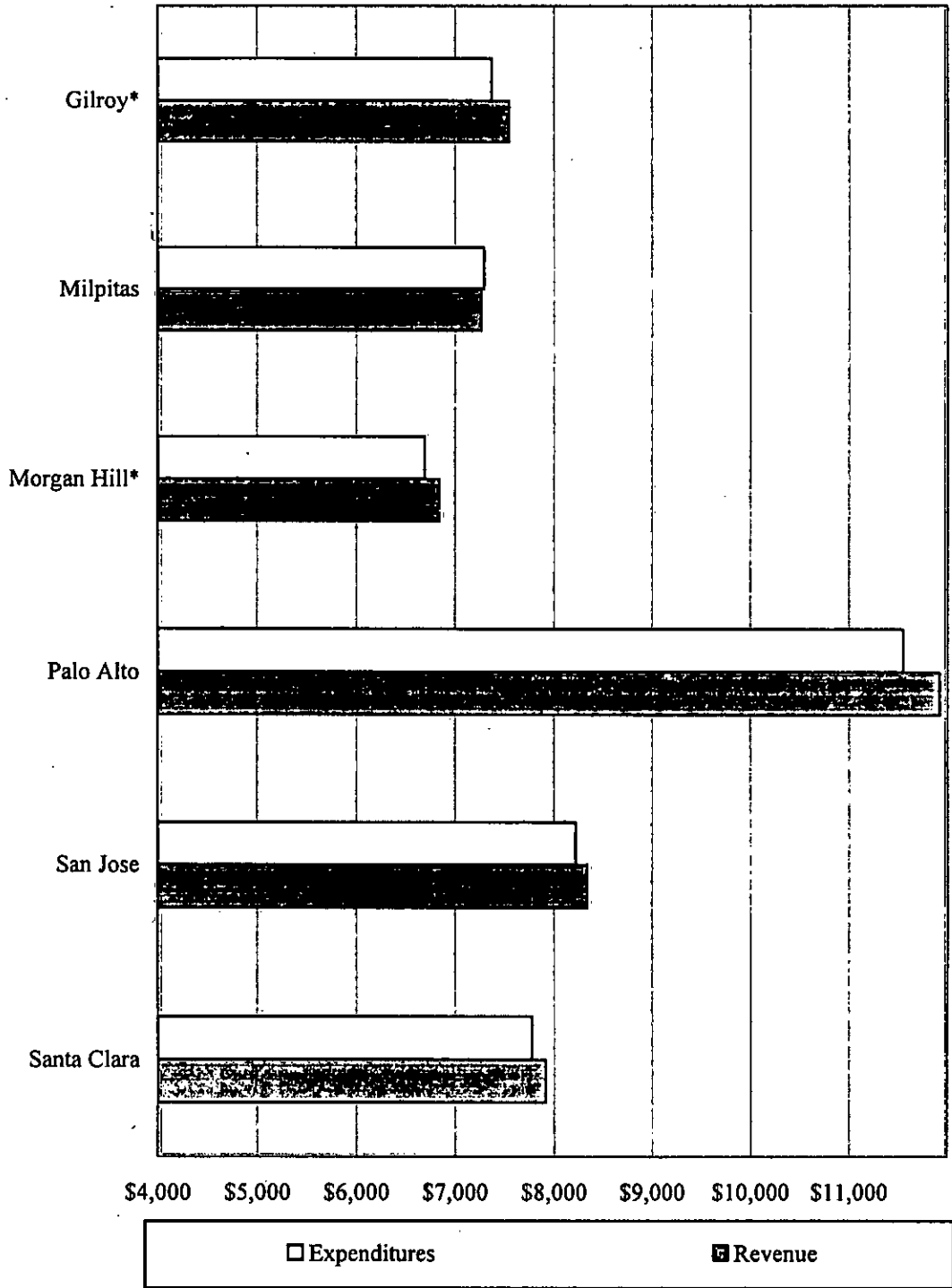


**2004-05 AVERAGE GENERAL FUND  
EXPENDITURES AND REVENUE PER ADA FOR  
HIGH SCHOOL DISTRICTS**





**2004-05 AVERAGE GENERAL FUND  
EXPENDITURES AND REVENUE PER ADA FOR  
UNIFIED SCHOOL DISTRICTS**



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